

ANNUAL REPORT

OF

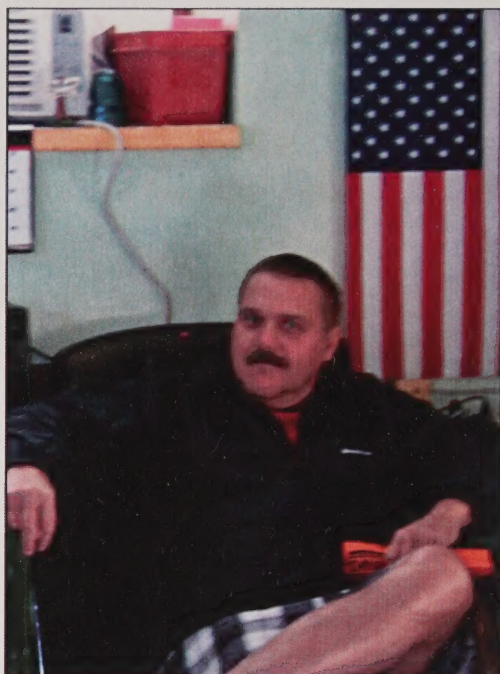
OFFICERS AND COMMITTEES



TOWN OF ORANGE

MASSACHUSETTS

FOR THE YEAR 2010



CRAIG R. AUTIO

JUNE 2, 1957 - OCTOBER 16, 2010

Known as the Mayor of Orange, Craig grew up in Orange and was proud to call it his hometown.

Craig graduated from Mahar Regional School attended Greenfield CC where he received his Civil Engineer's Degree, and then his Bachelor's Degree in Electrical Engineering from Worcester Poly Tech.

He worked at the Whistler Company in Littleton for 26 years in research and design.

Craig enjoyed his family, camping, riding his motorcycle, and just talking to people.

Craig served the town as a reserve police officer serving close to 30 years with the Orange Police Department, and also served as a constable.

He was actively involved with the Mahar Booster's Club and the Sons of the American Legion.


Craig was a representative of the town to the Franklin County Solid Waste Management District.

He was also a dedicated volunteer at the transfer station where he helped the people understand the aspect of recycling.



*Thank you for a most memorable year filled
with Bicentennial celebrations!*





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2010 Town of Orange Annual Report
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TOWN OFFICERS FOR 2010
ELECTED BOARDS AND OFFICERS

SELECTMEN

Steven Adam	March 2011
Robert Andrews	March 2012
Richard Sheridan	March 2013

MODERATOR

Christopher Woodcock	March 2011
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TOWN CLERK

Nancy M. Blackmer, MMC, CMMC	March 2011
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BOARD OF HEALTH

Paul Kowacki	March 2012
John Dolan	March 2011
Steven Adam	March 2013

CONSTABLES

Calvert Lundgren	March 2013
Richard Walsh	March 2013
Craig Autio	March 2013

TREE WARDEN

David Frye	March 2013
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ORANGE SCHOOL COMMITTEE

Paul Gervais	March 2011
Grace Leger	March 2011
Pamela Oddy	March 2012
Richard Herk, Jr.	March 2012
Elizabeth Peirce	March 2013
Angela Littlewood	March 2013
Joan Cohen-Mitchell	March 2013

REGIONAL SCHOOL COMMITTEE

Patricia Smith	March 2012
Cara Deane	March 2012
Peter Cross	March 2013
Nadine Parsons	March 2013
Maureen Donelan	March 2011
Robin LaCroix	March 2011

LIBRARY TRUSTEES

Michaele Wright	March 2012
Rice Flanders	March 2012
Richard Senier	March 2013
Marcia Larocque	March 2013
Kathy Reinig	March 2011
Jean Crist Thompson	March 2011

WATER COMMISSIONERS

Donald L. Barnes	March 2012
Donald W. Priestley	March 2011
Richard Kilhart	March 2013

CEMETERY COMMISSIONERS

Roger Tolman	March 2011
George Willard	March 2013
James Cornwell	March 2012

HOUSING AUTHORITY

Randy Plante	March 2014
Amber Ortiz	March 2015
Scott Johnson	March 2011
Doris Cutting	March 2012
Rice B. Flanders (Governor's Appointee)	May 22, 2011

APPOINTED BOARDS AND OFFICERS

ADA HANDICAPPED ACCESS COMPLIANCE BOARD (3)

Alan Paige	March 2013
Liz Rivera	March 2013
Nathaniel Johnson	March 2013

AGRICULTURAL COMMISSION (5)

Warren Rice	March 2011
Alphonse Chenausky	March 2012
John N. Moore, III	March 2012
John Knechtel	March 2013
George Hunt, Sr.	March 2013
Richard Coffin (Alternate)	

AIRPORT COMMISSION (5)

Julie Cole	March 2012
Edward Dornig	March 2013
Scott Parker	March 2013
Frederick Mock	March 2011
Richard White	March 2011

ARMORY COMMISSION (5)

William Ruby	March 2013
Clifford Fournier	March 2013
D.F. Erik Hansen	March 2012
	March 2012
	March 2011

BICENTENNIAL COMMITTEE (9)

Nancy M. Blackmer	Pennie Smith	Jerilynn Deyo
Jill Kwiatkowski	Rick Kwitkowski	Wendy Johnson
Priscilla Curtis	Pamela Smith	James Cornwell

BOARD OF ASSESSORS

Norman Bartlett	March 2013
Jay Closser	March 2011

Lisa Aldrich March 2012

BOARD OF HEALTH AGENT

Roger Mallet

BOARD OF REGISTRARS (3)

Lenarda O'Loughlin March 2011

Shirley Page March 2012

Darren Alston March 2013

BROWNFIELDS STEERING COMMITTEE

Richard Kwiatkowski

BUILDING DEPARTMENT
INSPECTOR OF BUILDINGS

Brian Gale

INSPECTOR OF WIRES

Jay Blackbird March 2011

GAS INSPECTOR

John Dolan March 2011

PLUMBING INSPECTOR

Gerald Brousseau March 2011

John Dolan (Assistant) March 2011

CABLE COMPLIANCE COMMITTEE (2)

Nancy M. Blackmer Walt Owens

CAPITAL IMPROVEMENT COMMITTEE (5 plus alternate)

March 2012

Kathy Reinig March 2011

Richard Hall March 2013

Robert Andrews

Jane Peirce

Nathan Steinberg (Alternate) March 2013

CHIEF OPERATOR, WASTEWATER TREATMENT FACILITY

Edward Billiel

COLLECTOR

Jerilynn B. Deyo, CMMC

CONSERVATION BOARD (7)

Nan Hunt March 2011

March 2011

Genevieve Fraser March 2012

Cheryl Ruf March 2012

Alec Macleod March 2013

Faye Vollinger March 2013

COUNCIL ON AGING (9)

Albert Hebert March 2012

Clifford J. Fournier March 2011

Frank Schiappa March 2011

Ronald Tellier March 2011

Beverly Lavelli	March 2012
	March 2012
	March 2012
	March 2013
	March 2013

DOG OFFICER

Rosa Calcari	March 2011
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ECONOMIC DEVELOPMENT AND INDUSTRIAL CORP. (7)

Ann Marie Holmgren	July 2012
Karl Bittenbender	July 2012
Raymond Ledoux	July 2013
Dennis Annear	July 2013
Marc Ostberg	July 2011
Richard Sheridan	July 2011
Chelsea Autio	July 2013

EMERGENCY MANAGEMENT DIRECTOR

John Vanbobo	March 2011
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FINANCE COMMITTEE (7)

May Deane	June 2012
David Bialecki	June 2012
Jane M. Peirce	June 2012
Brian Haskins	June 2013
Linda Smith	June 2013
Peter Pulley	June 2011
Eileen Perkins	June 2011

FIRE CHIEF

Dennis Annear

DEPUTY FIRE CHIEF

William Gale
Philip Sheridan

FOREST FIRE WARDEN

Dennis Annear	March 2011
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DEPUTY FOREST FIRE WARDENS

Justin Gale	March 2011
Philip Sheridan	March 2011
Mark Vitale	March 2011
James Young	March 2011

FRCOG PLANNING BOARD

Steven Adam	March 2012
James Basford (Planning Board Representative)	March 2012

FRCOG PLANNING/TRANSPORTATION SUB COMMITTEE

David Frye	March 2012
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FRCOG REPRESENTATIVE

Richard Kwiatkowski

F.R.T.A. ADVISORY BOARD

Richard Kwiatkowski July 2010

HISTORICAL COMMISSION (3-7)

Glenn Johnson March 2011

Doris Olson March 2011

Luann Pierson March 2012

Nic Guerra March 2012

Linda Temple March 2012

Douglas Clark March 2013

March 2013

HUMAN RESOURCE BOARD (5)

Jean Chase July 2011

Denise Andrews July 2012

Linda Smith July 2013

Eileen Perkins

Steven Adam

INSPECTOR OF ANIMALS

Rosa Calcari March 2011

LIBRARY DIRECTOR

Walt Owens

MOBIL RENT CONTROL BOARD (3)

Ronald Tellier March 2011

March 2013

March 2012

ORANGE CULTURAL COUNCIL (no limit)

Nina Wellen September 2012

Susan Pepper-Aisenberg May 2013

Robin Shtulman May 2013

Mary Hakkinen March 2014

Stephanie Conrod May 2015

Candace Curran May 2015

Sarah Adam September 2015

ORANGE RECREATION ASSOCIATION (11)

Kevin Sweeney Helene Holmes Beverly Lavelli

Morgan Gilmore Angela Walker Tracey Gaudet

Suanne Richardson Daniel Kimball Scott Johnson

Ken Reynolds

PLANNING BOARD (6)

Bruce Scherer March 2011

Bruce St. John March 2011

James Basford March 2013

Michael Moore March 2013

Patricia Smith March 2013

Kathy Reinig March 2012

(Alternate) March 2011

POLICE CHIEF

Brian Spear

PUTNAM HALL & GETTY LOT STUDY

Karl Bittenbender

Richard Kwiatkowski

REGIONAL VOCATIONAL AND TECH. SCHOOL

Clifford Fournier

June 2011

May Deane

June 2011

REP. TO FRANKLIN COUNTY SOLID WASTE
MANAGEMENT DISTRICT

Priscilla Curtis

RIVERFRONT PARK COMMITTEE

Patricia Andrews

Polly Bixby

David Frye

David Flint

Bruce Scherer

Patricia Smith

Linda Temple

David Songer

Michael Yohan

SANITATION SUPT.

Priscilla Curtis

SEALER OF WEIGHTS AND MEASURES

John R. Greene

March 2011

SUPERINTENDENT OF CEMETERY

Joshua Knechtel

SUPERINTENDENT OF HIGHWAY

David Frye

SUPERINTENDENT OF WATER

Michael Heidorn

TOWN ACCOUNTANT

Lori Blanchard

TOWN ADMINISTRATOR

Richard Kwiatkowski

TOWN HALL MANAGEMENT COMMITTEE (5)

May Deane

March 2012

TOWN HALL RESTORATION COMMITTEE

Shirley Page

Linda Temple

Richard Hall

Pennie Smith

Pamela Smith

Robert Andrews

Patricia Andrews

Deborah Kent

TREASURER

Leigh Martinelli

VETERANS AGENT

Leo Parent

March 2011

WATERFRONT PARK COMMITTEE

Pat Smith

Dana Songer

Anthony Brighenti

David Songer

Donn Deane

Linda Temple

Arthur Dumont

Ann Townsend

Rice Flanders

Jerry Whaland

Michael Moore

Bruce Scherer

Michael Yohan	Pat Larson	David Frye
Dave Small	Pat Andrews	
WATER STREET FEASIBILITY STUDY COMMITTEE		
James Young, Jr.		Jason Rushford
Derek Barber		Jeffrey Cooke
Patricia Smith		

ZONING BOARD OF APPEALS (5)

Richard Herk, Jr.	March 2013
Tom Forest	March 2013
Kelli Gervais	March 2013
Paul Gordon	March 2011
Raymond Laffond	March 2011
George Hunt, Jr. (Alternate)	March 2012

SPORTING LICENSES

Fishing Licenses

Resident	20
Minor	0
Resident 65-69	6
Handicap - over 70	27

Hunting Licenses

Resident	3
Resident 65-69	2

Sporting Licenses

Resident	25
Resident 65-69	7
Over 70	32

Archery Stamps	11
Waterfowl Stamps	5
Primitive Fire Arms	20

Conservation Stamps

Residents	63
Non-Residents	0

Dog Report

Male	177
Neutered Male	537
Female	145
Spayed Female	556
Kennels	17

Vital Statistics

Births
64

Marriages
30

Deaths
65

Respectfully submitted,
Nancy M. Blackmer, MMC/CMMC
Town Clerk

REPORT OF TOWN ACCOUNTANT - FISCAL YEAR 2010

TOWN OF ORANGE - FISCAL YEAR 2010		FY10
GENERAL FUND - REVENUE		TOTAL
		REVENUE
LOCAL RECEIPTS		
MOTOR VEHICLE EXCISE		
Mve Revenue 2000 & Prior	1,583	
Mve Revenue 2003	34	
Mve Revenue 2004	437	
Mve Revenue 2005	680	
Mve Revenue 2006	2,002	
Mve Revenue 2007	3,659	
Mve Revenue 2008	9,253	
Mve Revenue 2009	79,188	
Mve Revenue 2010	461,198	558,034
OTHER EXCISE		
Forest Products Excise	-	
Meals Excise - Local Option	14,424	
Rooms Excise - Local Option	3,245	17,669
PENALTIES & INTEREST		
Re/Pp Interest & Costs	38,493	
Motor Vehicle Excise Interest & Cost	41,247	
Tax Title Interest & Costs	9,733	89,474
PAYMENTS IN LIEU OF TAXES		
Payments In Lieu Of Taxes	3,343	3,343
CHARGES FOR SERVICES - TRASH DISPOSAL		
Trash Bag Charges	96,491	
Trash Haulers Charges	-	
Weighing Charges	522	
Landfill-Demolition Materials	32,650	
Sale Of Recyclables	4,591	
Appliance Charges	6,303	140,557
OTHER CHARGES FOR SERVICES		
FFR-Ambulance Collection Fees	7,668	
Comstar Revenue	518,055	525,723
FEES		
Fees-Police Dept.	734	
Fees-Highway Sand	715	
Fees-Town Clerk	13,454	
Fees-Assessors' Maps	22	
Fees-Zoning Board Of Appeals	30	
Fees-Municipal Liens Cert	12,100	
Fees-Collector	125	
Fees-Planning Board	2,640	
Fees-Library Copier	984	
Fees-Outside Details Admin.	1,684	
Fees-Revolving Funds Admin Fees	1,549	
Fees-Trailer Pmts Revenue	26,484	
Fees-Miscellaneous	166	60,686
SUBTOTAL FY10 LOCAL RECEIPTS	1,395,486	1,395,486

TOWN OF ORANGE - FISCAL YEAR 2010		FY10
GENERAL FUND - REVENUE		TOTAL
		REVENUE
SUBTOTAL FY10 LOCAL RECEIPTS FORWARD	1,395,486	1,395,486
RENTALS		
Town Hall Rentals Revenue	825	
Armory Rentals Revenue	13,675	
Airport Rentals	86,795	101,295
DEPARTMENTAL REVENUE - LIBRARY		
Library Fines & Cards	676	676
DEPARTMENTAL REVENUE - CEMETERY		
Cemetery Burials Revenue	23,550	23,550
LICENSES AND PERMITS		
Alcoholic Beverage Licenses	12,975	
Marriage Licenses	1,230	
Raffle Licenses	45	
Fire Dept. Permits	8,017	
Electrical Permits	16,302	
Building Permits	35,514	
Used Car Licenses	4,000	
Amusement Licenses	4,650	
Junk & Antique Dealers' License	1,000	
Miscellaneous Selectmen's License	2,272	
Road Opening Permits	640	86,645
SPECIAL ASSESSMENTS		
Quabbin Betterments 2009	430	
Quabbin Betterments 2010	5,038	
Lake Ave Betterments 2009	96	
Lake Ave Betterments 2010	2,115	7,680
FINES & FORFEITS		
Court Fines	1,248	
State Revenue-Registry Fines	20,645	
Parking Fines	1,260	
Bad Check Fines	840	
Other Misc Fines	800	
Marijuana Non-Criminal Fines	600	
Court Costs	3,925	29,318
INVESTMENT INCOME		
Interest On Investments	8,669	8,669
MISCELLANEOUS RECURRING		
School-Medicaid Reimbursements	104,659	
Overhead Frta	2,524	
Sale of Street Lists	-	
Sale of Aviation Gas	44,596	
Misc Receipts - SAFER Fed Fringe Reimb	27,688	
Misc Receipts - Anticipated	62,617	242,084
MISCELLANEOUS NON-RECURRING		
Misc Receipts-Unanticipated	90,771	
Misc-Medicare Part D	11,469	102,240
TOTAL FY10 LOCAL RECEIPTS	1,997,643	1,997,643

TOWN OF ORANGE - FISCAL YEAR 2010		FY10
GENERAL FUND - REVENUE		TOTAL
		REVENUE
SUBTOTAL FY10 LOCAL RECEIPTS FORWARD	1,997,643	1,997,643
PROPERTY TAXES		
PERSONAL PROPERTY		
PP Tax Revenue2008	223	
PP Tax Revenue2009	286	
PP Tax Revenue2010	187,302	187,810
REAL ESTATE		
RE Tax Revenue2002	2,136	
RE Tax Revenue2004	1,010	
RE Tax Revenue2005	290	
RE Tax Revenue2006	2,159	
RE Tax Revenue2007	4,858	
RE Tax Revenue2008	10,033	
RE Tax Revenue2009	137,031	
RE Tax Revenue2010	6,878,260	7,035,777
Pro Forma Tax Revenue	-	-
Tax Title Redeemed	60,825	60,825
Tax Foreclosures	-	-
Chapter 61 Rollover & Penalties	-	-
SUBTOTAL FY10 PROPERTY TAXES	7,284,413	7,284,413
STATE CHERRY SHEET RECEIPTS		
Ch.Sh.-Exemptions-Elderly		
Ch.Sh.-Exemptions-Vets, Blind & Surviving Spouse	50,264	
Ch.Sh.-School Aid-Ch.70	5,406,413	
Ch.Sh.-School Bldg.Assist-645	365,453	
Ch.Sh.-Police Career Incentive	6,007	
Ch.Sh.-Veterans' Benefits	37,894	
Ch.Sh.-Unrestricted General Gov't	1,423,887	
Ch.Sh.-Charter School Tuition	11,002	
Ch.Sh.-State Owned Land	37,780	
TOTAL FY10 STATE CHERRY SHEET RECEIPTS	7,338,700	7,338,700
FEMA Ice Storm Reimbursement	30,285	30,285
Transfers from Special Revenue Funds	245,573	245,573
FY10 - TOTAL GENERAL FUND REVENUE	16,896,612	16,896,612

TOWN OF ORANGE - FISCAL YEAR 2010						
GENERAL FUND ARTICLES						
	ARTICLE BALANCE	FY10 NEW ART	FY10 TRANSFERS	FY10 EXPENDED	REMAINING BALANCE	
Art 7 ATM 6/08 Landfill Maint & Monitoring	3,036			(2,862)	175	
Art 10 ATM 6/09 Landfill Maint & Monitoring	-	10,146	(4,242)	(3,006)	2,898	
Art 11 STM 4/09 Rec Resv>Lk Mattawa Point Survey	10,000			(10,000)	-	
Art 12 STM 4/09 Rec Resv>So Main St Survey	7,200			(7,200)	-	
Art 1 STM 10/09 Prior Year Athol Daily News		40		(40)	-	
Art 11 STM 2/08 Reval/Adj/New Growth/Web Pro/GIS	12,917			(10,700)	2,217	
Art 2 STM 10/09 Prior Year Registry of Deeds	-	54		(54)	-	
Art 8 STM 4/09 SAFER Wages FY09 Town Match	25,469			(25,469)	-	
Art 14 ATM 6/09 SAFER Wages FY10 Town Match		73,037		(42,611)	30,426	
Art 8 STM 4/09 SAFER Fringe FY09 Town Match	5,527			(5,527)	-	
Art 14 ATM 6/09 SAFER Fringe FY10 Town Match		17,523		(9,638)	7,886	
Art 13 ATM 6/09 Fire Gear Lease 2 of 7	-	49,185		(49,185)	-	
Art 6 STM 4/09 FY08 Match Fed Equip Grant	10,000				10,000	
Art 3 STM 10/09 Prior Year Arsenal Towing		400		(400)	-	
Art 4 STM 10/09 Prior Year Dick's Auto Repair		99		(99)	-	
Art 1 STM 6/08 Hwy Exp>Fisher Hill Wall Project	8,603		(7,423)	(1,180)	-	
Art 15 ATM 6/09 Ford F350 Lease 1 of 5		9,849		(9,849)	-	
Art 6 STM 5/06 Air Land Survey	3,000				3,000	
Art 6 STM 10/09 Air Revolv>Match Snow Removal Equipment		11,500			11,500	
Art 24 ATM 5/03 Sale Lots>West Orange Cem Fence	11,049				11,049	
Art 21 ATM 6/08 Capital Stab>So Cem Building Repairs	6,403			(6,333)	70	
Art 12 STM 10/09 Cem Tractor Lease 1 of 3		5,800		(5,717)	83	
Art 18 ATM 5/01 Stab>Veterans Memorial Honor Roll	9,834			(9,834)	-	
ARTICLE TOTALS		177,633	(11,665)	(199,703)	79,303	

TOWN OF ORANGE - FISCAL YEAR 2010								
GENERAL FUND - EXPENDITURES				TRANSFERS & ADJ	ADJUSTED BUDGET	FY10 EXPENDED	FY10 ENCUMB	BALANCE
GENERAL GOVERNMENT								
MODERATOR'S SALARY	90	-	90			90		-
SELECTMEN'S SALARY	2,700	-	2,700			2,700		-
Sel-Advertising & Publishing	827	2,391	3,218			1,210		2,008
Sel-Subscriptions, Mgl	1,182	760	1,942			1,942		-
Sel-Office Supplies	119		119			49		70
Sel-Dues	1,300		1,300			1,045		255
SELECTMEN'S EXPENSE	3,428	3,151	6,579			4,246		2,333
TOWN ADMINISTRATOR'S SALARY	70,560		70,560			70,560		0
Adm-Admin Coordinator Wages	32,724		32,724			32,723		1
Adm-Longevity Wages	300		300			300		-
Adm-Travel Allowance Wages	3,000		3,000			3,000		-
TOWN ADMINISTRATOR'S WAGES	36,024	-	36,024			36,023	-	1
Adm-Advertising & Publishing	1,500	(1,154)	346			-		346
Adm-Telephone	500		500			810	32	(342)
Adm-Technology Other Purch Serv	2,500	-	2,500			1,703		797
Adm-GASB45 Other Purch Serv	5,800	(2,900)	2,900			2,900		-
Adm-Office Supplies	400		400			333		67
Adm-Travel/Mileage/Meals	200	20	220			164		56
Adm-Dues	25		25			131		(106)
TOWN ADMINISTRATOR'S EXPENSE	10,925	(4,034)	6,891			6,040	32	819
Fin-Meetings/Tuition	100		100			77		23
Fin-Dues	150		150			173		(23)
FINANCE COMMITTEE EXPENSE	250	-	250			250	-	-
RESERVE FUND	10,000	(10,840)	(840)			(840)		-
TOWN ACCOUNTANT'S SALARY	45,681		45,681			45,681		0
Acc-Part-Time Wages	11,473	203	11,676			11,676		0
Acc-Longevity Wages	150		150			150		-
TOWN ACCOUNTANT'S WAGES	11,623	203	11,826			11,826	-	0

TOWN OF ORANGE - FISCAL YEAR 2010		ORIG APPROP	TRANSFERS & ADJ	ADJUSTED BUDGET	FY10		FY10 ENCUMB	BALANCE
GENERAL FUND - EXPENDITURES					EXPENDED			
Acc-Meetings & Tuition		240		240		240		-
Acc-Software Maint.		4,050		4,050		4,050		-
Acc-Dues		40		40		40		-
TOWN ACCOUNTANT'S EXPENSE		4,330	-	4,330		4,330	-	-
AUDIT OF TOWN ACCOUNTS		23,000		23,000		23,000		-
BOARD OF ASSESSORS SALARY		2,700		2,700		2,700		-
Assr-Wages		33,298		33,298		31,721		1,577
Assr-Longevity Wages		300		300		300		-
ASSESSOR'S WAGES		33,598	-	33,598		32,021	-	1,577
Assr-Equipment Maintenance		100		100		-		100
Assr-Software Maintenance		5,150	(148)	5,002		4,900		102
Assr-Meetings/School		700		700		595		105
Assr-Advertising		50		50		50		-
Assr-Deed Purchases		800	(54)	746		672	74	-
Assr-Other Purchased Services		75		75		64		11
Assr-Office Supplies		200		200		76	30	94
Assr-Travel/Mileage/Meals		150		150		89		61
Assr-Dues		180		180		120		60
ASSESSOR'S EXPENSE		7,405	(202)	7,203		6,567	104	533
TREASURER'S SALARY		44,997		44,997		44,997	-	0
Tre-Part-Time Wages		21,910	241	22,151		22,151		0
Tre-Longevity Wages		600		600		600		-
Tre-Certification		1,000		1,000		1,000		-
TREASURER'S WAGES		23,510	241	23,751		23,751	-	0
Tre-Equipment Maintenance		250	(50)	200		150		50
Tre-Foreclosure Expense		2,200	(50)	2,150		2,150		-
Tre-Meetings/Tuition		700	(30)	670		361		309
Tre-Other Purchased Services		2,410	(50)	2,360		2,040		320
Tre-Software Maintenance		700	(50)	650		500		150
Tre-Payroll Service Fees		7,100	(30)	7,070		6,564		506
Tre-Office Supplies		800	(30)	770		323		447
Tre-Travel/Mileage/Meals		300	(20)	280		359		(79)

TOWN OF ORANGE - FISCAL YEAR 2010		ORIG	TRANSFERS	ADJUSTED	FY10	FY10	BALANCE
GENERAL FUND - EXPENDITURES		APPROP	& ADJ	BUDGET	EXPENDED	ENCUMB	
Tre-Dues		105		105	55		50
Tre-Bond		942		942	927		15
TREASURER'S EXPENSE		15,507	(310)	15,197	13,429	-	1,768
COLLECTOR'S SALARY		42,314		42,314	42,313		1
Col-Clerk's Wages		16,425	59	16,484	16,483		1
Col-Longevity Wages		550		550	550	-	-
Col-Certification Wage		1,000		1,000	1,000		-
COLLECTOR'S WAGES		17,975	59	18,034	18,033	-	1
Col-Equipment Maintenance		600		600	295		305
Col-Other Purchased Services		1,000	(137)	863	821		42
Col-Meetings/Tuition		525		525	135		390
Col-Telephone		115	(75)	40	11		29
Col-Advertising & Publishing		1,115		1,115	-		1,115
Col-Software Maint.		5,432		5,432	5,432	-	-
Col-Office Supplies		3,586		3,586	3,586		-
Col-Travel/Mileage/Meals		355		355	-		355
Col-Dues		55		55	55		-
Col-Bond		575	(55)	520	520	-	-
Col-Tax Title Expenses		-	2,500	2,500	-		2,500
COLLECTOR'S EXPENSE		13,358	2,233	15,591	10,856	-	4,735
TOWN COUNSEL		10,000	15,000	25,000	22,407		2,593
Hrb-Other Purchased Services		-	200	200	200	-	-
HUMAN RESOURCE BOARD		-	200	200	200	-	-
GENERAL OFFICE WAGES		9,338		9,338	9,058		280
Gen-Equipment Maintenance		3,100		3,100	3,174		(74)
Gen-Rental Postage Meter		1,900		1,900	2,028		(128)
Gen-Copier Lease		4,000		4,000	3,969		31
Gen-Telephone (Centrex 1106)		8,000		8,000	8,710		(710)
Gen-Postage		17,500	(3,127)	14,373	12,943		1,430
Gen-Office Supplies		1,100		1,100	1,100	-	-
GENERAL OFFICE EXPENSE		35,600	(3,127)	32,473	31,923	-	550
TOWN CLERK'S SALARY		42,314		42,314	42,313	-	1

TOWN OF ORANGE - FISCAL YEAR 2010				ORIG	TRANSFERS	ADJUSTED	FY10	FY10	BALANCE
GENERAL FUND - EXPENDITURES				APPROP	& ADJ	BUDGET	EXPENDED	ENCUMB	
Town Clerk-Wages For Asst.				2,449		2,449	1,076		1,373
Town Clerk Longevity				550		550	550		-
Town Clerk Certification				1,000		1,000	1,000		-
TOWN CLERK'S WAGES				3,999	-	3,999	2,626	-	1,373
Clk-Meeting/Tuition				1,200		1,200	1,165		35
Clk-Telephone				16		16	2		14
Clk-Other Purchased Services				2,115	(81)	2,034	1,643		391
Clk-Office Supplies				493	(200)	293	251	125	(83)
Clk-Travel/Mileage/Meals				200		200	207		(7)
Clk-Dues				250		250	260		(10)
TOWN CLERK'S EXPENSE				4,274	(281)	3,993	3,527	125	341
Elec-Salaries,Registrars				650		650	650		-
Elec-Election Workers Wages				2,000	1,972	3,972	(115)		4,087
Elec-Part-Time Wages, Temp				200		200	-		200
Elec-Printing St List & Other				5,000	2,200	7,200	6,722		478
ELECTIONS OPS				400		400	2,350	1,600	(3,550)
Elec-Office Supplies				938		938	597		341
ELECTION & REGISTRATION				9,188	4,172	13,360	10,204	1,600	1,556
CCM-Meetings/Seminars				150		150	-		150
CCM-Postage				100	(17)	83	-		83
CCM-Advertising & Notices				25		25	-		25
CCM-Subscriptions				25		25	-		25
CCM-Office Supplies				115	(115)	-	-		-
CCM-Travel/Mileage/Meals				25	(25)	-	-		-
CCM-Dues				60		60	98		(38)
CONSERVATION COMMISSION EXPENSE				500	(157)	343	98	-	245
Pla-Meetings/Seminars				150		150	-		150
Pla-Advertising & Publishing				250	(157)	93	-		93
Pla-Office Supplies				20		20	98		(78)
Pla-Dues				80		80	-		80
PLANNING BOARD EXPENSE				500	(157)	343	98	-	245

TOWN OF ORANGE - FISCAL YEAR 2010		ORIG	TRANSFERS	ADJUSTED	FY10	FY10	
GENERAL FUND - EXPENDITURES		APPROP	& ADJ	BUDGET	EXPENDED	ENCUMB	BALANCE
ZBA-Meetings/Seminars		25		25	-		25
ZBA-Postage		50		50	-		50
ZBA-Advertising & Publishing		90	(4)	86	-		86
ZBA-Dues		60		60	-		60
ZONING BOARD OF APPEALS EXPENSE		225	(4)	221	-	-	221
Tnh-Electricity		4,500		4,500	6,046		(1,546)
Tnh-Fuel Oil		12,700	(1,802)	10,898	12,920		(2,022)
Tnh-Water & Sewer		250		250	293		(43)
Tnh-Repairs & Maintenance		10,000	(1,802)	8,198	5,056		3,142
Tnh-Custodial Service		8,060		8,060	8,480		(420)
Tnh-Other Purch Serv-Computer Cable		11,647		11,647	10,010	300	1,337
Tnh-Supplies		390		390	300		90
TOWN HALL MAINTENANCE		47,547	(3,604)	43,943	43,106	300	537
TOWN REPORTS		1,550	(31)	1,519	1,519		-
Arm-Electricity		5,800	964	6,764	11,150		(4,386)
Arm-Fuel Oil		16,500		16,500	16,824		(324)
Arm-Water & Sewer		1,694	320	2,014	1,463		551
Arm-Repairs & Maintenance		5,208	1,211	6,419	4,034	85	2,299
Arm-Custodial Service		10,019	(539)	9,480	8,480		1,000
Arm-Snow Removal		2,200		2,200	2,200		-
Arm-Telephone		113		113	-		113
Arm-Bottled Gas		1,000		1,000	175		825
Arm-Supplies		423		423	96		327
ARMORY MAINTENANCE		42,957	1,956	44,913	44,423	85	405
TOTAL GENERAL GOVERNMENT		627,967	4,468	632,435	610,075	2,246	20,114
PUBLIC SAFETY							
POLICE CHIEF SALARY		84,175	-	84,175	84,175		0
Pol-Full-Time Sal & Wages		514,512	9,634	524,146	513,795		10,351
Pol-Pt-Time Wages:Res,Off,Cust		6,150	(2,315)	3,835	7,497		(3,662)
Pol-Overtime		69,744	37,334	107,078	114,395		(7,317)

TOWN OF ORANGE - FISCAL YEAR 2010		ORIG	TRANSFERS	ADJUSTED	FY10	FY10	BALANCE
GENERAL FUND - EXPENDITURES		APPROP	& ADJ	BUDGET	EXPENDED	ENCUMB	
Pol-Incentive Pay		74,779		74,779	74,747		32
Pol-Shift Differential		7,955	4,343	12,298	11,859		439
Pol-Holidays		29,043		29,043	29,029		14
Pol-In-Service Training		1,722	(1,722)	-	312		(312)
Pol-Working Holiday		12,422	-	12,422	10,873		1,549
Pol Officer In Charge		3,624		3,624	4,718		(1,094)
Pol-Longevity		5,000		5,000	5,000		-
POLICE WAGES		724,951	47,274	772,225	772,225	-	0
Pol-Electricity		5,257		5,257	6,059		(802)
Pol-Fuel Oil		1,855		1,855	1,952		(97)
Pol-Water Expense		300	250	550	542		8
Pol-Rep & Maint Equipment		1,616		1,616	667		949
Car-Oil & Grease		1,100		1,100	664		436
Car-Rep & Maint Services		5,500		5,500	7,196		(1,696)
Pol-Rep & Maint Buildings		1,208	(700)	508	709		(201)
Pol-Identikit & Cjis		1,402		1,402	1,402		-
Pol-Meetings/Tuition		200	(200)	-	-		-
Pol-Telephone		1,800		1,800	1,855	155	(210)
Pol-Postage		600	(300)	300	243		58
Pol-Other Purchased Services		13,131	(1,660)	11,471	10,921		550
Pol-Office Supplies		1,968	1,042	3,010	2,624		386
Pol-Custodian & Bldg Supplies		600	(300)	300	441		(141)
Car-Gasoline		29,508	(11,624)	17,884	21,741		(3,857)
Car-Tires & Vehicle Supplies		3,200		3,200	2,463		737
Pol-Prisoner Costs		1,375	(400)	975	106		869
Pol-Other Supp:Photo,Ammo,Crim		1,750	(1,000)	750	65		685
Pol-Uniforms		8,500		8,500	5,724		2,776
Pol-Travel/Mileage/Meals		80	(80)	-	26		(26)
Pol-Dues		1,070		1,070	1,070		-
Pol-Equipment		1,836		1,836	1,834		2
POLICE DEPARTMENT EXPENSE		83,856	(14,972)	68,884	68,304	155	424
FIRE CHIEF SALARY		75,240		75,240	75,240		0

TOWN OF ORANGE - FISCAL YEAR 2010									
GENERAL FUND - EXPENDITURES					ORIG	TRANSFERS	ADJUSTED	FY10	FY10
					APPROP	& ADJ	BUDGET	EXPENDED	ENCUMB
									BALANCE
Fir-Regular Wages					431,560	(86,064)	345,496	351,758	(6,262)
Fir-Call Firefighters					62,373	(9,647)	52,726	35,123	17,603
Fir-Overtime					96,536	(5,000)	91,536	99,416	(7,880)
Fir-Holiday Pay					25,686		25,686	29,248	(3,562)
Fir-Longevity					1,800		1,800	1,700	100
FIRE DEPARTMENT WAGES					617,955	(100,711)	517,244	517,244	- (0)
Fir-Electricity					6,144		6,144	7,848	(1,704)
Fir-Fuel Oil					7,400		7,400	7,674	(274)
Fir-Water & Sewer					1,730		1,730	922	808
Fir-Rep & Maint Radios					1,850		1,850	850	1,000
Fir-Rep & Maint Buildings					4,300	(500)	3,800	4,240	(440)
Fir-Rep & Maint Equipment					6,747	(899)	5,848	6,288	(440)
Fir-Rep & Maint Vehicles					13,479	20,000	33,479	33,012	(4,533)
Fir-Rep & Main Protective Gear					1,510		1,510	2,503	(993)
Fir-Public Education					510		510	165	345
Fir-Health And Safety					940		940	176	764
Fir-Meetings/Training/Tuition					6,100	(753)	5,347	444	4,903
Fir-Telephone					2,637		2,637	1,131	1,443
Fir-Postage					738		738	69	669
Fir-Other Purchased Services					29,724	4,125	33,849	41,861	(9,030)
Fir-Office Supplies & Other					2,000		2,000	2,872	(872)
Fir-Gas, Tires, Vehicle Supplie					31,750		31,750	22,650	9,100
Fir-Clothing & Uniforms					4,688		4,688	9,144	(4,456)
Fir-General Supplies					36,922		36,922	29,535	7,387
Fir-Travel/Mileage/Meals					1,450	(900)	550	166	384
Fir-Dues					9,905		9,905	10,393	(488)
Fir-Breathing Apparatus					900		900	173	727
FIRE DEPARTMENT EXPENSE					171,424	21,073	192,497	182,118	6,080
BUILDING INSPECTOR'S SALARY					60,660		60,660	60,660	0

TOWN OF ORANGE - FISCAL YEAR 2010		ORIG	TRANSFERS	ADJUSTED	FY10	FY10	
GENERAL FUND - EXPENDITURES		APPROP	& ADJ	BUDGET	EXPENDED	ENCUMB	BALANCE
Bin-Wages-Clerk		8,264		8,264	8,263		1
Bldg Insp. Longevity		400		400	400		-
Bin-Travel Allowance		5,400		5,400	5,400		-
BUILDING INSPECTOR'S WAGES		14,064	-	14,064	14,063	-	1
Bin-Securing Bldgs/Demolition		100		100	200		(100)
Bin-Meetings/Tuition		750		750	350		400
Bin-Professional Development		750		750	324		426
Bin-License & Certifications		-	406	406	-		406
Bin-Telephone		780		780	711	62	7
Bin-Other Purchased Services		500		500	500		-
Bin-Supplies		800		800	445		355
Bin-Clothing Allowance		500		500	-		500
BUILDING INSPECTOR'S EXPENSE		4,180	406	4,586	2,530	62	1,994
ELECTRICAL INSPECTOR'S SALARY		24,424		24,424	24,423		1
ELECTRICAL INSPECTOR'S ALTERNATE WAGES		300	300	600	600		-
ELECTRICAL INSPECTOR'S TRAVEL WAGES		1,720		1,720	1,720		-
ANIMAL INSPECTOR'S SALARY		650	-	650	650		-
ANIMAL INSPECTOR'S EXPENSE		25		25	6		19
EMERGENCY MGMT DIRECTOR SALARY		1,000		1,000	1,000		-
EMERGENCY MGMT DIRECTOR EXPENSE		-	500	500	77		423
MUNICIPAL HEARING OFFICER SALARY		2,500		2,500	2,500		-
TREE DEPARTMENT WAGES		1,080		1,080	1,080		-
TREE DEPARTMENT EXPENSE		6,500	(816)	5,684	5,668		16
TOTAL PUBLIC SAFETY		1,874,704	(46,946)	1,827,758	1,814,282	6,298	7,178
EDUCATION - ELEMENTARY							
CLERK		750		750	1,199	-	(449)
Superintendent		117,407		117,407	117,613	-	(206)
Bookkeeper/Secretary		92,594		92,594	90,977	-	1,617
Attendance Secretary		-		-	-	-	-
Salaries-Principals		112,175	(2,980)	109,195	130,908	-	(21,713)

TOWN OF ORANGE - FISCAL YEAR 2010									
GENERAL FUND - EXPENDITURES				ORIG	TRANSFERS	ADJUSTED			
				APPROP	& ADJ	BUDGET			
						EXPENDED			
						ENCUMB			
						BALANCE			
Secretaries/Bookkeepers				106,968		106,968	110,084	-	(3,116)
Sect/Bkpr-Substitutes				6,400		6,400	77	-	6,323
Salaries-Teachers				1,562,964	(35,023)	1,527,941	-	-	1,527,941
Salaries-Teachers-Fisher Hill				-		-	670,816	-	(670,816)
Salaries-Teachers-Dexter Park				-		-	281,508	-	(281,508)
Salaries-Teachers Butterfield				-		-	435,697	-	(435,697)
Salaries-Substitutes-Daily				40,000		40,000	-	-	40,000
Sal-Subs. Fisher Hill-Daily				-		-	10,010	-	(10,010)
Sal-Subs. Dexter Park-Daily				-		-	8,147	-	(8,147)
Sal-Subs. Butterfield-Daily				-		-	5,928	-	(5,928)
Sal-Substitutes-Long-Term-Fish				-		-	3,865	-	(3,865)
Sal-Substitutes-Long-Term-Dext				-		-	26,237	-	(26,237)
Sal-Substitutes-Long-Term-Butt				-		-	-	-	-
Salaries-Classroom Aides				144,405		144,405	126	-	144,279
Salaries-Class.Aides F.Hill				-		-	80,174	-	(80,174)
Salaries-Class.Aides D.Park				-		-	35,730	-	(35,730)
Salaries-Class.Aides Butterf				-		-	70	-	(70)
Salaries-Noon Aides				11,517		11,517	-	-	11,517
Salaries-Noon Aides F.Hill				-		-	5,518	-	(5,518)
Salaries-Noon Aides D.Park				-		-	4,195	-	(4,195)
Salaries-Noon Aides Butterf				-		-	3,845	-	(3,845)
Salary-Tech Teacher				-		-	60,493	-	(60,493)
Salary Coordinator				6,180		6,180	2,332	-	3,848
Computer Technician				63,663		63,663	-	-	63,663
Salaries-Tech/Library Aides				81,075		81,075	65,839	-	15,236
Substitutes				3,000		3,000	-	-	3,000
Substitutes-F.Hill				-		-	1,472	-	(1,472)
Substitutes-D.Park				-		-	257	-	(257)
Substitutes-Butterfield				-		-	70	-	(70)
Salaries-Stipends-F.Hill				-		-	1,000	-	(1,000)
Physician(60%)				3,400		3,400	3,390	-	10
Nurses				116,528		116,528	159,312	-	(42,784)

TOWN OF ORANGE - FISCAL YEAR 2010		ORIG	TRANSFERS	ADJUSTED	FY10	FY10	BALANCE
GENERAL FUND - EXPENDITURES		APPROP	& ADJ	BUDGET	EXPENDED	ENCUMB	
Salaries-Cafeteria Aides		27,369		27,369	27,074	-	295
Salaries-Cafeteria Manager		36,050		36,050	30,504	-	5,546
Salaries-Regular		206,369		206,369	5,060	-	201,309
Salaries-Regular-F.Hill		-		-	59,809	-	(59,809)
Salaries-Regular-D.Park		-		-	71,710	-	(71,710)
Salaries-Regular-Butterfield		-		-	61,572	-	(61,572)
Salaries-Subs/Summ		8,000		8,000	-	-	8,000
Salaries-Subs/Summ-F.Hill		-		-	2,637	-	(2,637)
Salaries-Subs/Summ-D.Park		-		-	2,572	-	(2,572)
Salaries-Subs/Summ-Butterfield		-		-	2,257	-	(2,257)
Crossing Guard		8,738		8,738	9,266	-	(528)
Salaries-Overtime		2,100		2,100	-	-	2,100
Salaries-Overtime-F.Hill		-		-	1,405	-	(1,405)
Salaries-Overtime-D.Park		-		-	-	-	-
Salaries-Overtime-Butterfield		-		-	1,716	-	(1,716)
Travel Expense		1,000		1,000	-	-	1,000
TRAVEL STIPEND		-		-	600	-	(600)
Electricity		5,000		5,000	2,844	-	2,156
Electricity-F.Hill		46,500		46,500	49,245	-	(2,745)
Electricity-D.Park		33,262		33,262	31,598	-	1,664
Electricity-Butterfield		28,000		28,000	21,118	-	6,882
Fuel Oil		100,000		100,000	102,024	-	(2,024)
Water		8,000		8,000	5,772	-	2,228
Sewer		4,500		4,500	5,309	-	(809)
Advertising		4,000		4,000	1,218	-	2,782
Other Expense		2,000		2,000	-	-	2,000
Other Expense		2,000		2,000	9,291	-	(7,291)
Legal		4,500		4,500	4,242	-	258
Contract Services-Other		1,000		1,000	-	-	1,000
Consultants/Workshops		300		300	-	-	300
Consultants/Workshops-F.Hill		1,300		1,300	881	-	419
Consultants/Workshops-D.Park		1,200		1,200	695	-	505

TOWN OF ORANGE - FISCAL YEAR 2010		ORIG	TRANSFERS	ADJUSTED	FY10	FY10	BALANCE
GENERAL FUND - EXPENDITURES		APPROP	& ADJ	BUDGET	EXPENDED	ENCUMB	
Consultants/Workshops-Butterf		1,200		1,200	210	-	990
Pupil Transportation		279,563		279,563	280,303	-	(740)
Cafeteria-Contractual		3,000		3,000	2,234	-	766
Contractual-Rubbish Removal		15,000		15,000	6,210	-	8,790
Contract Services-F.Hill		1,000		1,000	3,050	-	(2,050)
Contract Services-D.Park		1,000		1,000	-	-	1,000
Contract Services-Butterfield		1,000		1,000	-	-	1,000
Contractual-Snow Removal		30,000		30,000	15,205	-	14,795
Contract Services-F.Hill		10,000		10,000	10,134	-	(134)
Contract Services-D.Park		10,000		10,000	14,223	-	(4,223)
Contract Services-Butterfield		11,000		11,000	6,344	-	4,656
Cont.Serv.Building Security Fh		-		-	907	-	(907)
Gen.Maint.Contract Services		400		400	520	-	(120)
Gen.Maint.Contract Serv-F.Hill		6,000		6,000	8,860	-	(2,860)
Gen.Maint.Contract Serv.-D.Park		6,000		6,000	7,774	-	(1,774)
Gen.Maint.Contract Serv-Butter		6,000		6,000	4,743	-	1,257
Contract Services		25,000		25,000	12,810	-	12,190
Cont.Serv-Networking		23,500		23,500	56,901	-	(33,401)
Cont.Serv-Tech.Maint.		2,000		2,000	841	-	1,159
Supplies-Networking		2,000		2,000	2,365	-	(365)
Supplies-Technology Maint.		500		500	-	-	500
Extraordinary Maintenance		15,000		15,000	12,210	-	2,790
Telephones		12,000		12,000	3,208	-	8,792
Supplies		500		500	12	-	489
Supplies		4,750		4,750	2,325	-	2,425
Supplies		1,000		1,000	569	-	432
Hardware		300		300	250	-	50
Software		1,200		1,200	-	-	1,200
Supplies		4,000		4,000	1,601	-	2,399
Health/Office Supplies		2,000		2,000	1,371	-	629
Cafeteria - Supplies		500		500	567	-	(67)
Supplies-F.Hill		5,000		5,000	1,514	-	3,486

TOWN OF ORANGE - FISCAL YEAR 2010		ORIG	TRANSFERS	ADJUSTED	FY10	FY10	BALANCE
GENERAL FUND - EXPENDITURES		APPROP	& ADJ	BUDGET	EXPENDED	ENCUMB	
Supplies-D.Park		5,000		5,000	1,384	-	3,616
Supplies-Butterfield		5,000		5,000	574	-	4,426
Supplies-F.Hill		1,000		1,000	175	-	825
Supplies-D.Park		500		500	52	-	448
Supplies-Butterfield		500		500	-	-	500
Supplies-F.Hill		400		400	3,196	-	(2,796)
Supplies-D.Park		300		300	211	-	89
Supplies-Butterfield		300		300	88	-	212
CONTR. SERV. BLDG SECURITY FH		1,000		1,000	-	-	1,000
Cont.Serv.Building Security Dp		1,000		1,000	895	-	105
Cont.Serv.Building Security Bs		1,000		1,000	1,231	-	(231)
Gen.Maint.Supplies-F.Hill		1,000		1,000	820	-	180
Gen.Maint.Supplies-D.Park		1,000		1,000	190	-	810
Gen.Maint.Supplies-Butterfield		1,000		1,000	399	-	601
Band		100		100	-	-	100
English/Lang.Arts-F.Hill		1,500		1,500	1,157	-	343
English/Language Arts-D.Park		1,000		1,000	-	-	1,000
English/Lang.Arts-Butterfield		1,000		1,000	-	-	1,000
Health/Safety-F.Hill		100		100	-	-	100
Health/Safety-D.Park		100		100	-	-	100
Health/Safety-Butterfield		100		100	-	-	100
Math-F.Hill		800		800	-	-	800
Math-D.Park		800		800	-	-	800
Math-Butterfield		800		800	-	-	800
Music-F.Hill		100		100	-	-	100
Music-D.Park		100		100	-	-	100
Music-Butterfield		100		100	-	-	100
Reading-F.Hill		1,700		1,700	742	-	958
Reading-D.Park		1,200		1,200	-	-	1,200
Reading-Butterfield		2,000		2,000	72	-	1,928
Science-F.Hill		800		800	-	-	800
Science-D.Park		800		800	-	-	800

TOWN OF ORANGE - FISCAL YEAR 2010	ORIG	TRANSFERS	ADJUSTED	FY10	FY10	
GENERAL FUND - EXPENDITURES	APPROP	& ADJ	BUDGET	EXPENDED	ENCUMB	BALANCE
Science-Butterfield	800		800	-	-	800
Social Studies-F.Hill	1,000		1,000	-	-	1,000
Social Studies-D.Park	700		700	-	-	700
Social Studies-Butterfield	1,000		1,000	-	-	1,000
Supplies/Books - Library/Class	1,500		1,500	-	-	1,500
Supplies-General-F.Hill	4,000		4,000	1,639	-	2,361
Supplies-General-D.Park	4,000		4,000	480	-	3,520
Supplies-General-Butterfield	4,000		4,000	5,106	-	(1,106)
Supplies-Lang, Arts-F.Hill	500		500	220	-	280
Supplies-Lang, Arts-D.Park	500		500	-	-	500
Supplies-Lang, Arts-Butterf	500		500	-	-	500
Supplies-Art-F.Hill	100		100	1,388	-	(1,288)
Supplies-Art-D.Park	100		100	137	-	(37)
Supplies-Art-Butterf	100		100	797	-	(697)
Supplies-Health/Safety-F.Hill	50		50	-	-	50
Supplies-Health/Safety-D.Park	50		50	-	-	50
Supplies-Health/Safety-Butterf	50		50	-	-	50
Supplies-Math-F.Hill	400		400	-	-	400
Supplies-Math-D.Park	400		400	-	-	400
Supplies-Math-Butterfield	400		400	41	-	359
Supplies-Music-F.Hill	100		100	-	-	100
Supplies-Music-D.Park	100		100	-	-	100
Supplies-Music-Butterfield	100		100	-	-	100
Supplies-Phys.Ed.-F.Hill	400		400	497	-	(97)
Supplies-Phys.Ed.-D.Park	400		400	192	-	209
Supplies-Phys.Ed.-Butterfield	400		400	189	-	211
Supplies-Reading-F.Hill	400		400	-	-	400
Supplies-Reading-D.Park	400		400	-	-	400
Supplies-Reading-Butterfield	400		400	309	-	91
Supplies-Science-F.Hill	500		500	-	-	500
Supplies-Science-D.Park	500		500	-	-	500
Supplies-Science-Butterfield	500		500	-	-	500

TOWN OF ORANGE - FISCAL YEAR 2010					
GENERAL FUND - EXPENDITURES	ORIG APPROP	TRANSFERS & ADJ	ADJUSTED BUDGET	FY10 EXPENDED	FY10 ENCUMB BALANCE
Supplies-Soc. Studies-F.Hill	200		200	-	200
Supplies-Soc. Studies-D.Park	200		200	-	200
Supplies-Soc. Studies-Butterf	250		250	690	(440)
Supplies	3,500		3,500	1,426	2,074
Hardware	7,000		7,000	1,655	5,345
Software	3,500		3,500	1,500	2,000
Supplies-Computer - Library	2,500		2,500	-	2,500
M.A.S.C.	3,500		3,500	3,196	304
Dues/Subscriptions	1,200		1,200	3,420	(2,220)
Cafeteria - Equipment	500		500	1,200	(700)
Travel	200		200	46	155
Insurance	4,000		4,000	-	4,000
Lease Office	15,000		15,000	14,235	765
Supplies	1,000		1,000	198	802
Hardware	2,000		2,000	-	2,000
Software	2,500		2,500	-	2,500
EDUCATION - SPED					
Salaries-Secretary/Bkpr	66,184		66,184	64,074	2,110
Salaries - Psychologist	-		-	43,581	(43,581)
Spec.Ed. Admin.	73,178	2,195	75,373	75,373	(0)
Salaries-Basic	747,377	(87,029)	660,348	-	660,348
Salaries-Basic-F.Hill	-		-	159,972	(159,972)
Salaries-Basic-D.Park	-		-	232,873	(232,873)
Salaries-Basic-Butterfield	-		-	265,858	(265,858)
Salaries-Tutoring	5,000		5,000	-	5,000
Salaries-Tutoring-F.Hill	-		-	550	(550)
Salaries-Tutoring-D.Park	-		-	912	(912)
Salaries-Tutoring-Butterfield	-		-	4,638	(4,638)
Salaries-Home Instruction	1,000		1,000	90	910
Salaries-Occup/Physical Therap	119,937	(8,000)	111,937	94,716	17,221
Salaries-Substitutes	5,000		5,000	-	5,000
Salaries-Substitutes-F.Hill	-		-	3,288	(3,288)

TOWN OF ORANGE - FISCAL YEAR 2010		ORIG	TRANSFERS	ADJUSTED	FY10	FY10	BALANCE
GENERAL FUND - EXPENDITURES		APPROP	& ADJ	BUDGET	EXPENDED	ENCUMB	
Salaries-Substitutes-D.Park	-	-	-	-	5,470	-	(5,470)
Salaries-Substitutes-Butterf	-	-	-	-	6,263	-	(6,263)
Long Term Subs	-	-	-	-	-	-	-
Long Term Subs	-	-	-	-	-	-	-
Long Term Subs	-	-	-	-	-	-	-
Salaries-Aides	182,764	-	-	182,764	-	-	182,764
Salaries-Aides-F.Hill	-	-	-	-	30,701	-	(30,701)
Salaries-Aides-D.Park	-	-	-	-	77,411	-	(77,411)
Salaries-Aides-Butterfield	-	-	-	-	59,626	-	(59,626)
Salaries-Aides-Preschool-Ind.	-	-	-	-	-	-	-
Salaries-Aides-Individual	28,059	-	-	28,059	50,970	-	(22,911)
Salaries-Aide-Speech	15,135	-	-	15,135	71,916	-	(56,781)
Salaries-Aide-Occupat. Therapy	29,714	-	-	29,714	28,590	-	1,124
Prof.Dev.-Substitutes-Daily	-	-	-	-	3,201	-	(3,201)
Prof.Dev.-Stipends	-	-	-	-	-	-	-
Counselors-Salaries	149,728	(45,000)	-	104,728	79,441	-	25,287
Testing Aide	18,691	-	-	18,691	19,776	-	(1,085)
Salaries-School Psychologist	51,505	-	-	51,505	-	-	51,505
School Physician(40%)	2,260	-	-	2,260	2,260	-	-
TRAVEL STIPEND	-	-	-	-	2,000	-	(2,000)
Medicaid Services	10,000	-	-	10,000	4,776	-	5,224
Census	600	-	-	600	-	-	600
Sped Legal	2,000	-	-	2,000	-	-	2,000
Contractual-Home Instruction	-	-	-	-	75	-	(75)
Contractual-Other Services	1,000	-	-	1,000	-	-	1,000
Prof.Dev-Cons/Workshops-F.Hill	1,000	-	-	1,000	487	-	513
Prof.Dev-Cons/Workshops-D.Park	500	-	-	500	-	-	500
Prof.Dev-Cons/Workshops-Butter	500	-	-	500	-	-	500
Contractual-Evaluations	6,000	-	-	6,000	3,201	-	2,799
Pupil Transportation	70,300	-	-	70,300	115,266	-	(44,966)
Maint.Equip.-General Maint.	1,000	-	-	1,000	-	-	1,000
Telephone	1,000	-	-	1,000	333	-	667

TOWN OF ORANGE - FISCAL YEAR 2010								
GENERAL FUND - EXPENDITURES								
	ORIG APPROP	TRANSFERS & ADJ	ADJUSTED BUDGET	FY10 EXPENDED	FY10 ENCUMB	BALANCE		
Supplies	500		500	-	-	500		
Supplies-F.Hill	1,400		1,400	901	-	499		
Supplies-D.Park	1,300		1,300	807	-	493		
Supplies-Butterfield	1,300		1,300	405	-	895		
Supplies-Tests	3,000		3,000	1,704	-	1,296		
Textbooks-F.Hill-Sped	500		500	340	-	160		
Textbooks-D.Park-Sped	500		500	-	-	500		
Textbooks-Butterfield-Sped	500		500	-	-	500		
Computer Supplies	500		500	-	-	500		
Computer Hardware	1,000		1,000	-	-	1,000		
Computer Software	500		500	-	-	500		
Other Expense-Contract	100		100	-	-	100		
Ma Pub Schools/Non-Member Coll	50,000		50,000	76,287	-	(26,287)		
Non-Public Schools	40,000		40,000	142,725	-	(102,725)		
Member Collaboratives	60,000		60,000	93,652	-	(33,652)		
ORANGE ELEMENTARY SCHOOL EXPENSE	5,334,659	(175,837)	5,158,822	5,158,822	-	(0)		
R.C. MAHAR REGIONAL SCHOOL EXPENSE	3,031,487	(162,596)	2,868,891	2,868,891	-	-		
R.C. MAHAR REGIONAL TEACHER DEFERRAL	-	10,123	10,123	10,123	-	-		
FRANKLIN COUNTY TECH EXPENSE	378,205	(21,941)	356,264	356,264	-	-		
TOTAL EDUCATION	8,744,351	(350,251)	8,394,100	8,394,100	-	(0)		
PUBLIC WORKS & FACILITIES								
HWY/SEWER/PARKS SUPT SALARY	60,660		60,660	60,660	-	0		
Con-Wages	195,071	(27,524)	167,547	174,928	-	(7,381)		
Hwy Adm-Wages	8,132		8,132	8,422	-	(290)		
Con-Part-Time Wages	9,061		9,061	1,150	-	7,911		
Con-Overtime	8,000		8,000	8,395	-	(395)		
Hwy Adm-Longevity	2,100		2,100	1,933	-	167		
HIGHWAY WAGES	222,364	(27,524)	194,840	194,828	-	11		

TOWN OF ORANGE - FISCAL YEAR 2010		ORIG	TRANSFERS & ADJ	ADJUSTED	FY10	FY10	BALANCE
GENERAL FUND - EXPENDITURES		APPROP		BUDGET	EXPENDED	ENCUMB	
Hwy Adm-Electricity		7,000		7,000	7,033	-	(33)
Hwy Adm-Fuel Oil		13,500		13,500	7,663	-	5,837
Hwy Adm-Water & Sewer		450		450	977	-	(527)
Hwy Adm-Other Purchased Services		1,490		1,490	877	-	613
Con-Rep & Maint Outside Serv		10,151	2,315	12,466	32,546	-	(20,080)
Hwy Adm-D.O.T.Training, Testing		1,200		1,200	336	-	864
Hwy Adm-Telephone		1,900		1,900	1,839	62	(1)
Hwy Adm-Office Supplies		500		500	424	-	76
Con-Road Compounds		12,000		12,000	13,062	-	(1,062)
Con-Gasoline & Diesel		35,597	(7,058)	28,539	24,640	-	3,899
Con-Tires, Tubes,Recaps		5,000		5,000	1,196	-	3,804
Con-Sand,Gravel,Culverts		6,000		6,000	5,782	-	218
Con-Parts, Tools,Supplies		44,500		44,500	32,479	-	12,021
Hwy Adm-Garage Maint.Supplies		3,600		3,600	2,480	1,040	80
Hwy Adm-Clothing Reimb		3,000		3,000	2,983	-	17
Hwy Adm-License Reimbursements		700		700	120	-	580
Hwy Adm-Dues		120		120	-	-	120
HIGHWAY EXPENSE		146,708	(4,743)	141,965	134,437	1,102	6,426
Sno-Part-Time Wages		8,600		8,600	5,383	-	3,217
Sno-Overtime		30,000		30,000	21,354	-	8,646
Sno-Repairs & Maintenance		500		500	-	-	500
Sno-Other Purchased Services		25,000		25,000	28,815	-	(3,815)
Sno-Salt And Sand		50,932		50,932	63,891	-	(12,959)
Sno-Parts,Supplies,Equip		10,000		10,000	5,589	-	4,411
HIGHWAY SNOW & ICE		125,032	-	125,032	125,032	-	-
Str-Electricity		37,280	6,941	44,221	42,273	-	1,948
STREET LIGHTS		37,280	6,941	44,221	42,273	-	1,948
FC SOLID WASTE ASSESSMENT		14,670		14,670	14,670	-	-
SANITATION SALARY		42,973		42,973	42,973	-	-

TOWN OF ORANGE - FISCAL YEAR 2010									
GENERAL FUND - EXPENDITURES				ORIG	TRANSFERS & ADJ	ADJUSTED BUDGET	FY10 EXPENDED	FY10 ENCUMB	BALANCE
				APPROP					
San-Full Time Wages				72,920	4,242	77,162	74,147	-	3,015
San-Overtime				1,591	(1,000)	591	218	-	373
San-Longevity				1,350		1,350	1,350	-	-
SANITATION WAGES				75,861	3,242	79,103	75,715	-	3,388
San-Electricity				5,079	(880)	4,199	3,580	-	619
San-Water Use & Service				320		320	235	-	85
San-Repairs & Maint Services				2,795	(555)	2,240	2,636	-	(396)
San-Scale Maint & Calibration				1,125		1,125	-	-	1,125
San-Hazardous Materials Removed				7,032	(3,068)	3,964	4,870	-	(906)
San-Meetings/Training				310		310	310	-	-
San-Telephone				32		32	9	-	23
San-Advertising & Publishing				50	(50)	-	-	-	-
San-Container Transportation				37,092	(500)	36,592	31,742	-	4,850
San-Hauling and Tip Trailers				45,000	1,000	46,000	46,481	-	(481)
San-Deposits & Rentals				750	(330)	420	420	-	-
san-Gasoline, Vehicle Supplies				4,840	(400)	4,440	4,268	-	172
San-Equip Maint & Supplies				3,850	(3,000)	850	1,222	-	(372)
San-Bags & Stickers				9,967	(2,877)	7,090	7,079	-	11
San-Supplies				775	(550)	225	313	-	(88)
San-Clothing Reimb				1,500		1,500	1,499	-	1
SANITATION EXPENSE				120,517	(11,210)	109,307	104,665	-	4,642
AIRPORT MANAGER'S SALARY				42,973		42,973	42,973	-	0
Air-Part-Time Wages				21,259	167	21,426	19,890	-	1,536
Air-Working Holiday				1,324		1,324	2,860	-	(1,536)
Air-Longevity Wages				500		500	500	-	-
AIRPORT WAGES				23,083	167	23,250	23,250	-	-
Air Maint-Electricity				4,642		4,642	4,566	-	76
Air-Fuel Oil				3,180		3,180	2,741	-	439
Air-Water				960		960	77	-	883
Air-Equip Repairs & Maintenance				1,100		1,100	4,405	-	(3,305)
Air-Bldg Repairs & Maintenance				1,830		1,830	275	-	1,555
Air-Vehicle Repairs & Maintenance				925		925	385	-	540

TOWN OF ORANGE - FISCAL YEAR 2010				TRANSFERS	ADJUSTED	FY10	FY10	
GENERAL FUND - EXPENDITURES				& ADJ	BUDGET	EXPENDED	ENCUMB	BALANCE
ORIG								
APPROP								
Air-Meetings/Tuition	100				100	-	-	100
Air-Printing	190				190	-	-	190
Air-Telephone	208				208	17	-	191
Air-Postage	150				150	170	-	(20)
Air-Advertising & Notices	60				60	-	-	60
Air-Other Purchased Services	1,170		(430)		740	350	-	390
Air-Office Supplies	260				260	24	-	236
Air-Bldg Supplies	370				370	88	-	282
Air Maint-Supp-Runways & Grnds	1,390				1,390	1,594	-	(204)
Air-Gas & Vehicle Supplies	3,200				3,200	3,078	-	122
Air-Clothing	500				500	423	-	77
Air-Taxes, Town of Athol	1,080				1,080	912	-	168
Air-Travel/Mileage/Meals	15				15	-	-	15
Air-Dues	150				150	-	-	150
AIRPORT EXPENSE	21,480		(430)		21,050	19,104	-	1,946
AIRPORT GAS EXPENSE	55,000		(6,000)		49,000	49,000	-	-
CEMETERY COMMISSIONERS SALARIES	540				540	540	-	-
CEMETERY SUPT SALARY	38,449				38,449	38,448	-	1
Cem-Full-Time Wages	54,771		(11,532)		43,239	42,933	-	306
Cem-Part-Time Wages	8,198		(157)		8,041	8,211	-	(170)
Cem-Seasonal Wages	-		1,934		1,934	1,284	-	650
Cem-Overtime	1,000				1,000	1,317	-	(317)
Cem-Longevity Wages	300				300	300	-	-
CEMETERY WAGES	64,269		(9,755)		54,514	54,045	-	469
Cem-Electricity	475				475	433	23	19
Cem-Fuel Oil	2,750				2,750	1,460	-	1,290
Cem-Water	100				100	616	-	(516)
Cem-Repairs & Maintenance	1,650				1,650	1,289	-	361
Cem-Professional Development	200		(150)		50	50	-	-
Cem-Telephone	850				850	874	142	(166)
Cem-Other Purchased Services	1,600		(348)		1,252	968	-	284
Cem-Supplies	1,500		(100)		1,400	1,036	97	267

TOWN OF ORANGE - FISCAL YEAR 2010					
GENERAL FUND - EXPENDITURES					
Cem-Road & Lot Supplies	600	(100)	500	321	159
Cem-Plants	300	(100)	200	-	200
Cem-Gasoline/Fuel	4,200		4,200	2,491	1,174
Cem-Equipment	1,500	(750)	750	528	222
Cem-Safety	250		250	384	(134)
Cem-Vehicle Reg & Inspection	58		58	59	(1)
Cem-Clothing Allowance	1,425		1,425	1,406	19
CEMETERY EXPENSE	17,458	(1,548)	15,910	11,916	3,177
CARE OF CEMETERIES	5,000	500	5,500	5,296	204
TOTAL PUBLIC WORKS & FACILITIES	1,114,317	(50,360)	1,063,957	1,039,825	22,213
HUMAN SERVICES					
BOH COMMISSIONERS SALARIES	540		540	540	-
Boh-Salary-Sanitary Agent	28,798		28,798	28,798	-
Boh-Clerk'S Wages	23,138	6	23,144	23,143	1
Boh-Longevity	700		700	700	-
BOARD OF HEALTH WAGES	52,636	6	52,642	52,641	1
COA-Wages-Staff Assistant	13,749		13,749	13,111	638
COA-Wages-Secretary	8,938		8,938	5,997	2,941
COA-Longevity	450		450	450	-
COUNCIL ON AGING WAGES	23,137	-	23,137	19,558	3,579
Coa-Office Supplies	188	(100)	88	3	85
Coa-Director Expense	726	(128)	598	598	0
COUNCIL ON AGING EXPENSE	914	(228)	686	601	85
VETERANS SERVICES ADM	8,379	267	8,646	8,646	-
VETERANS BENEFITS	50,000	51,822	101,822	99,216	2,606
TOTAL HUMAN SERVICES	135,606	51,867	187,473	181,202	6,270
CULTURE AND RECREATION					
LIBRARY DIRECTOR SALARY	54,427		54,427	54,427	0

TOWN OF ORANGE - FISCAL YEAR 2010		ORIG	TRANSFERS & ADJ	ADJUSTED	FY10 EXPENDED	FY10 ENCUMB	BALANCE
GENERAL FUND - EXPENDITURES		APPROP		BUDGET			
Lib-Wages-Assst Libr		44,467		44,467	42,852	-	1,615
Lib-Wages-Aides		98,616		98,616	93,680	-	4,936
Lib-Longevity Wages		1,050		1,050	1,000	-	50
LIBRARY WAGES		144,133	-	144,133	137,532	-	6,601
Lib-Electricity		3,500		3,500	4,435	-	(935)
Lib-Fuel Oil		6,400		6,400	4,979	-	1,421
Lib-Water & Sewer		200		200	248	-	(48)
Lib-Repairs & Maint Services		13,000		13,000	10,511	-	2,489
Lib-Other Purchased Services		15,000		15,000	12,639	-	2,361
Lib-Telephone		1,100		1,100	11	-	1,089
Lib-Postage		600		600	424	-	176
Lib-Supplies-All Purpose		3,620		3,620	3,718	-	(98)
Lib-Children's Room Supplies		1,000		1,000	78	-	922
Lib-Books & Periodicals		35,942	(22,658)	13,284	18,142	-	(4,858)
Lib-Equipment		1,600		1,600	379	1,145	76
LIBRARY EXPENSE		81,962	(22,658)	59,304	55,562	1,145	2,597
Hist-Copying/Deeds		100		100	-	-	100
Hist-Film & Processing		100		100	-	-	100
Hist-Office Supplies		136	(8)	128	-	-	128
Historical Commission Postage		100		100	-	-	100
HISTORICAL COMMISSION EXPENSE		436	(8)	428	-	-	428
TOTAL CULTURE AND RECREATION		280,958	(22,666)	258,292	247,521	1,145	9,626
DEBT SERVICE							
Airpark Project Prin.('03,'11)		11,700		11,700	11,700	-	-
Fisher Hill Sch.Prin.('09,'10)		33,120		33,120	33,120	-	-
Landfill Cap & Close Prin('18)		60,000		60,000	60,000	-	-
Comm.Septic Mgmt.Prog.Pr.('19)		-	6,414	6,414	6,414	-	-
Highway Garage-Principal		49,000		49,000	49,000	-	-
Hwy & LF Trucks-Principal (2012)		36,000		36,000	36,000	-	-
Fisher Hill School Interest		1,988		1,988	1,987	-	1

TOWN OF ORANGE - FISCAL YEAR 2010				ORIG	TRANSFERS	ADJUSTED	FY10	FY10	BALANCE
GENERAL FUND - EXPENDITURES				APPROP	& ADJ	BUDGET	EXPENDED	ENCUMB	
Airpark Project-Interest				1,170		1,170	1,170	-	-
Landfill Cap & Close Interest				24,840		24,840	24,840	-	-
Highway Garage-Interest				1,203		1,203	1,202	-	1
Hwy & LF Trucks-Interest				4,752		4,752	4,752	-	-
LONG TERM DEBT INTEREST				31,965	-	31,965	31,964	-	1
Temporary Loans-Interest				11,064		11,064	11,064	-	0
Other Interest				21,525	1,200	22,725	13,219	-	9,506
SHORT TERM & OTHER INTEREST				32,589	1,200	33,789	24,282	-	9,507
Mahar Project				213,666		213,666	213,666	-	-
TOTAL DEBT SERVICE				470,028	7,614	477,642	468,134	-	9,508
INSURANCE AND MISCELLANEOUS									
Frank.Reg.Council Of Govt.Asmt				37,698		37,698	36,730	-	968
Retirement Assessment				714,967		714,967	714,967	-	-
Workers'Comp Insurance				53,244		53,244	53,244	-	-
Unemployment Insurance Compens				25,000	11,074	36,074	19,129	5,000	11,945
Group Health Town 75%>Trust Fund				2,109,320	(105,170)	2,004,150	2,004,150	-	(0)
Group Life Insurance				2,818		2,818	2,818	-	0
GROUP HEALTH & LIFE INSURANCE				2,112,138	(105,170)	2,006,968	2,006,968	-	0
Medicare Insurance Match				108,000		108,000	99,794	-	8,206
Accidental Insur-Police & Fire				30,693	1,225	31,918	31,918	-	-
Accidental Insur-Deductible Police & Fire				10,000	6,792	16,792	15,443	1,349	-
ACCIDENTAL INSURANCE - POLICE & FIRE				40,693	8,017	48,710	47,361	1,349	-

TOWN OF ORANGE - FISCAL YEAR 2010						
GENERAL FUND - EXPENDITURES	ORIG APPROP	TRANSFERS & ADJ	ADJUSTED BUDGET	FY10 EXPENDED	FY10 ENCUMB	BALANCE
Fire & Liability Package	46,047		46,047	45,242	-	805
Vehicle Insurance	21,941		21,941	21,941	-	-
Public Officials' Liability	3,601		3,601	3,601	-	-
Airport Liability Insurance	5,125		5,125	5,125	-	-
Umbrella	6,559		6,559	6,559	-	-
Law Enforcement Liability	4,727		4,727	4,727	-	-
School Board Insurance	2,000		2,000	2,000	-	-
GENERAL TOWN INSURANCE	90,000	-	90,000	89,195	-	805
TOTAL INSURANCE AND MISCELLANEOUS	3,181,740	(86,079)	3,095,661	3,067,387	6,349	21,925
GRAND TOTAL - GENERAL FUND EXPENSES	16,429,671	(492,353)	15,937,318	15,822,527	17,956	96,835
STATE ASSESSMENTS						
Retired Teachers' Insurance	-	333,667	333,667	333,667	-	-
Lower Pioneer Val Air Poll Con	-	1,646	1,646	1,646	-	-
Non-Renewal Surcharge Mve	-	13,060	13,060	13,840	-	(780)
School Choice Assmt.	-	134,938	134,938	170,556	-	(35,618)
Charter School Assessment	-	-	-	11,002	-	(11,002)
FRTA State Assessment	-	23,738	23,738	23,738	-	-
SPED Assessment	-	3,844	3,844	-	-	3,844
GRAND TOTAL - STATE ASSESSMENTS	-	510,893	510,893	554,449	-	(43,556)

TOWN OF ORANGE - FISCAL YEAR 2010 WATER ENTERPRISE FUND - RECEIPTS	TOTAL FY10 RECEIPTS
Water Rates	621,527
Water Rate Interest Paid	5,391
Water Stock & Labor	6,616
Water Interest on Investments	3,452
Water Misc Revenue	-
Water System Development Charges	4,000
TOTALS	640,986

TOWN OF ORANGE - FISCAL YEAR 2010 WATER ENTERPRISE FUND ARTICLES	ARTICLE BALANCE	FY10 TRANSFERS	FY10 EXPENDED	REMAINING BALANCE
Art 17 ATM 5/00 New Water Source Eng	100,000			100,000
Art 18 STM 2/08 Satellite Well #2 W. River St	134,531		(20,273)	114,259
Art 10 STM 4/09 Rec Res>New Water Source	225,000		-	225,000
ARTICLE TOTALS	459,531	-	(20,273)	439,259

TOWN OF ORANGE - FISCAL YEAR 2010						
WATER ENTERPRISE FUND EXPENDITURES	ORIG APPROP	TRANSFERS & ADJ	ADJUSTED BUDGET	FY10 EXPENDED	FY10 ENCUMB	BALANCE
COMMISSION SALARY	1,500		1,500	1,500	-	-
Water Supt Salary	65,000	7,000	72,000	69,374	2,512	114
Wat-Full-Time Wages	117,200		117,200	117,116		84
Wat-Wages-Billing Clerk	6,800		6,800	6,538		262
Wat-Part-Time Wages	5,000		5,000	1,333		3,667
Wat-On Call Wages	7,600		7,600	11,375		(3,775)
Wat-Overtime	20,000		20,000	13,614		6,386
Wat-Longevity	1,600		1,600	1,133		467
DIRECT SALARIES & WAGES	223,200	7,000	230,200	220,482	2,512	7,206
Wat-Electricity	100,000		100,000	71,154		28,846
Wat-Fuel Oil	5,000		5,000	3,963		1,037
Wat-Rep & Maint Equipment	10,000		10,000	17,014		(7,014)
Wat-Rep & Maint Building	5,000		5,000	5,421		(421)
Wat-Rep & Main Vehicles	5,000		5,000	10,324		(5,324)
Wat-Water Privilege	1,200		1,200	-		1,200
Wat-Engineering Services	10,000		10,000	10,417		(417)
Wat-Lab Tests	6,000		6,000	4,360		1,640
Wat-Meetings/School/Training	1,500		1,500	1,563		(63)
Wat-Telephone	3,000		3,000	3,936	62	(998)
Wat-Other Purchased Services	5,000		5,000	3,094		1,906
Wat-Rent Of Space	1,500		1,500	1,500	-	-
Wat-Tools & Other Supplies	3,000		3,000	1,776		1,224
Wat-Office Supplies	3,000		3,000	3,010	207	(218)
Wat-Billing Supplies	4,000		4,000	2,817		1,183
Wat-Public Notification Costs	2,500		2,500	3,796		(1,296)
Wat-Postage	2,000		2,000	2,157		(157)
Wat-Chemicals	60,000		60,000	52,694		7,306
Wat-Road Compounds	4,000		4,000	3,367		633
Wat-Gas & Vehicle Supplies	8,000		8,000	5,397	544	2,058
Wat-Safety Supplies,Boots,Etc	500		500	597		(97)

TOWN OF ORANGE - FISCAL YEAR 2010			WATER ENTERPRISE FUND EXPENDITURES		ORIG	TRANSFERS & ADJ	ADJUSTED	FY10 EXPENDED	FY10 ENCUMB	BALANCE
			APPROP				BUDGET			
Wat-Clothing			2,000				2,000	1,823		177
Wat-Travel/Mileage/Meals			500				500	54		446
Wat-Dues			500				500	666		(166)
Wat-D.E.P. Assessment			2,000				2,000	1,622		378
DIRECT EXPENSES			245,200		-		245,200	212,522	813	31,864
Wat-Equ-Meters			50,000		(17,000)		33,000	14,058		18,942
Wat-Equ-Hydrants			5,000				5,000	2,656		2,344
Wat-Equ-Pipe & Fittings			15,000				15,000	6,425		8,575
EQUIPMENT EXPENSE			70,000		(17,000)		53,000	23,138	-	29,862
Wat-Collecting Dept			5,175				5,175	5,175		-
Wat-Accountant/Treasurer Dept			9,909				9,909	9,909		-
Wat-Retirement			19,635				19,635	19,635		-
Wat-Workers' Comp			7,597				7,597	7,597		-
Wat-Dental Insurance			2,368				2,368	2,368		-
Wat-Health Insurance			50,819				50,819	50,819		-
Wat-Life Insurance			72				72	72		-
Wat-Medicare Insurance			2,827				2,827	2,827		-
INDIRECT COSTS			4,150				4,150	4,150		-
TULLY WATER			102,552		-		102,552	102,552	-	-
Wat-Well #3 Motor Control			15,500				15,500	7,496		8,004
Wat-Clean & Redevelop Well #3			8,000				8,000	4,752		3,248
CAPITAL OUTLAY			20,000				20,000	-		20,000
EMERGENCY RESERVE			28,000		-		28,000	4,752	-	23,248
			5,000		10,000		15,000	216	14,600	184
GRAND TOTAL - WATER ENTERPRISE			690,952		-		690,952	572,659	17,925	100,368

TOWN OF ORANGE - FISCAL YEAR 2010 SEWER ENTERPRISE FUND - RECEIPTS	TOTAL FY10 RECEIPTS
Sewer Rates	462,694
Sewer Rate Interest Paid	4,943
Sewer Interest on Investments	144
Sewer Liens 2010 Revenue	27,876
Sewer Liens 2009 Revenue	3,953
Sewer Liens 2008 Revenue	481
Sewer Tax Title "Original Taking"	170
Sewer System Connection Charges	2,000
TOTALS	502,260

TOWN OF ORANGE - FISCAL YEAR 2010				ORIG	TRANSFERS	ADJUSTED	FY10	FY10	
SEWER ENTERPRISE FUND EXPENDITURES				APPROP	& ADJ	BUDGET	EXPENDED	ENCUMB	BALANCE
Sewer Supt Salary				55,652		55,652	55,651		1
Sew-Full-Time Wages				83,071		83,071	73,323		9,748
Sew-Wages-Billing Clerk				6,117		6,117	6,791		(674)
Sew-Part-Time Wages				1,671		1,671	-		1,671
Sew-Overtime				15,947		15,947	13,612		2,335
Sew-Holiday				3,544		3,544	3,528		16
Sew-Working Holiday				1,773		1,773	1,726		47
Sew-Longevity				1,485		1,485	1,333		152
DIRECT SALARY & WAGES				169,260	-	169,260	155,964	-	13,296
Sew-Electricity				70,066		70,066	77,155		(7,089)
Sew-Fuel Oil				15,476		15,476	15,524		(48)
Sew-Water & Service				1,038		1,038	788		250
Sew-Rep & Maint				3,974		3,974	8,681		(4,707)
Sew-Meter Reading Costs				5,896		5,896	5,922		(26)
Sew-Lab				6,800		6,800	6,678		122
Sew-Meetings/Training				750		750	860		(110)
Sew-Telephone & Alarm				2,455		2,455	2,449	62	(57)
Sew-Sludge Removal				56,662		56,662	26,287		30,375
Sew-Purchased Services				6,382		6,382	8,130		(1,748)
Sew-Supplies & Tools				2,750		2,750	2,420		330
Sew-W/W Supplies				7,873		7,873	9,566	91	(1,784)
Sew-Gasoline				1,440		1,440	1,040		400
Sew-Safety Supplies				350		350	359		(9)
Sew-Chemicals				13,825		13,825	11,673		2,152
Sew-Clothing Reimbursement				1,500		1,500	1,174		326
Sew-Billing Supp & Equip				4,812		4,812	3,727		1,085
Sew-Travel/Mileage/Meals				125		125	-		125
Sew-Dues				331		331	331		1
Sew-Equipment				500		500	-		500
Sew-W/W Equipment				2,500		2,500	2,673		(173)
DIRECT EXPENSES				205,505	-	205,505	185,438	153	19,914

TOWN OF ORANGE - FISCAL YEAR 2010		ORIG	TRANSFERS	ADJUSTED	FY10	FY10	
SEWER ENTERPRISE FUND EXPENDITURES		APPROP	& ADJ	BUDGET	EXPENDED	ENCUMB	BALANCE
Sew-Collecting Dept		3,360		3,360	3,360		-
Sew-Accountant & Treasurer		6,433		6,433	6,433		-
Sew-Retirement		14,901		14,901	14,901		-
Sew-Workers' Comp		3,855		3,855	3,855		-
Sew-Health Insurance		44,255		44,255	44,255		-
Sew-Dental Insurance		2,082		2,082	2,082		-
Sew-Life Insurance		128		128	128		-
Sew-Medicare		1,048		1,048	1,048		-
Sew-Insurance		8,848		8,848	8,848		-
INDIRECT COSTS		84,910	-	84,910	84,910	-	-
Sew-Prin-Brookside Sewer		10,000		10,000	10,000		-
Sew-Prin-WPAT Facilities Plan		6,933		6,933	6,933		0
Sew-Prin-USDA Sewer Line Repl Art 22 5/07		9,744		9,744	9,744		-
Sew-Int-Brookside Sewer		4,140		4,140	4,140		-
Sew-Int-WPAT-Facilities Plan		1,689		1,689	1,689		0
Sew-Int-USDA Sewer Line Repl Art 22 5/07		16,150		16,150	16,150		-
DEBT & INTEREST		48,656	-	48,656	48,656	-	0
EMERGENCY RESERVE		5,000		5,000	4,528	-	472
CAPITAL OUTLAY		2,500		2,500	2,500		-
GRAND TOTAL - SEWER ENTERPRISE		515,831	-	515,831	481,996	153	33,682

TOWN OF ORANGE - FISCAL YEAR 2010 COMBINED BALANCE SHEET - ALL FUNDS									
	General	Special Revenue	Capital	Trust Funds	Water Enterprise Fund	Sewer Enterprise Fund	Agency Funds	Long Term Debt	Combined Total
Assets:									
Cash and Equivalents:									
Cash - Expendable	349,693.96	1,346,678.32	23,052.64	(188,362.34)	637,271.43	38,049.02	19,948.05		2,226,331.08
Cash - Non-Expendable				606,609.43					606,609.43
Health Insurance Work Dep				114,821.89					114,821.89
Receivables:									
2010 Personal Property	724.76								724.76
2009 Personal Property	282.35								282.35
2008 Personal Property	1,043.67								1,043.67
2007 Personal Property	2.20								2.20
Prior Years - Personal Property	221.18								221.18
2010 Real Estate	201,758.99								201,758.99
2009 Real Estate	43,168.52								43,168.52
2008 Real Estate	10,737.49								10,737.49
2007 Real Estate	8,536.16								8,536.16
Prior Years - Real Estate	47,148.60								47,148.60
2010 Allowance for Abate	(36,316.93)								(36,316.93)
2009 Allowance for Abate	(32,482.45)								(32,482.45)
2008 Allowance for Abate	(16,394.16)								(16,394.16)
2007 Allowance for Abate	(10,202.20)								(10,202.20)
Prior Years - Allow for Abate	(31,931.34)								(31,931.34)
Tax Title Accounts	256,359.03					3,325.92			259,684.95
Tax Foreclosures	108,593.94								108,593.94
2010 Motor Vehicle Excise	40,563.55								40,563.55
2009 Motor Vehicle Excise	17,947.61								17,947.61
2008 Motor Vehicle Excise	10,387.73								10,387.73
2007 Motor Vehicle Excise	10,386.66								10,386.66
Prior Years - Motor Vehicle Ex	14,195.75								14,195.75
Forest Products - Other Excise	-								-
Water Rates/Stock & Labor					74,385.35				74,385.35
Sewer Rates/Stock & Labor						90,117.50			90,117.50
2009 Sewer Liens to Taxes						211.87			211.87
2010 Sewer Liens to Taxes						3,176.52			3,176.52
Armory Rentals	210.00								210.00
Cemetery Burials	-								-
Trailer Park Receivables	4,008.00								4,008.00

TOWN OF ORANGE - FISCAL YEAR 2010 COMBINED BALANCE SHEET - ALL FUNDS									
	General	Special Revenue	Capital	Trust Funds	Water Enterprise Fund	Sewer Enterprise Fund	Agency Funds	Long Term Debt	Combined Total
Comstar/Ambulance Recv	323,488.00								323,488.00
FFR-Amb Collect Agency Recv	58,691.58								58,691.58
Departmental & Other Recv	27,670.25			127,063.15					154,733.40
Special Assessments Recv	92,121.06	26,270.09							118,391.15
Amounts To Be Provided								2,529,313.83	2,529,313.83
Total Assets	1,500,613.96	1,372,948.41	23,052.64	660,132.13	711,656.78	134,880.83	19,948.05	2,529,313.83	6,952,546.63
Liabilities and Fund Equity:									
Liabilities:									
Accounts Payable									-
Accrued Payroll Payable		(9,321.68)							(9,321.68)
Bond Anticipation Note Pay									-
Accrued IBNR				(8,712.00)					(8,712.00)
Due to Capital Projects									-
Abandoned Property									-
Deferred Revenue - PP & RE	(186,296.84)								(186,296.84)
Deferred Revenue - Tax Title	(256,359.03)					(3,325.92)			(259,684.95)
Deferred Revenue - Tax Forecl	(108,593.94)								(108,593.94)
Deferred Revenue - MVE	(93,481.30)								(93,481.30)
Deferred Revenue - Armory	(210.00)								(210.00)
Deferred Revenue - Cemetery	-								-
Deferred Revenue - Trailer Park	(4,008.00)								(4,008.00)
Deferred Revenue - Comstar	(323,488.00)								(323,488.00)
Deferred Revenue - FFR Amb	(58,691.58)								(58,691.58)
Deferred Revenue - Betterment	(92,121.06)	(26,270.09)							(118,391.15)
Deferred Revenue - Forest Ex									-
Deferred Revenue - Water					(74,385.35)	(93,505.89)			(74,385.35)
Deferred Revenue - Sewer								(80,000.00)	(93,505.89)
Brookside Sewer Project									(80,000.00)
Hwy Sander & LF Comp Truck								(72,000.00)	(72,000.00)
Airpark Industrial Park								(11,700.00)	(11,700.00)
Landfill Capping & Closing								(480,000.00)	(480,000.00)
USDA Sewer Line Replace								(370,256.00)	(370,256.00)
WPAT Sewer Facility Plan								(72,639.31)	(72,639.31)
Comm Septic Mgmt Prog								(57,718.52)	(57,718.52)
Lake Ave Betterments								(50,000.00)	(50,000.00)

TOWN OF ORANGE - FISCAL YEAR 2010 COMBINED BALANCE SHEET - ALL FUNDS									
	General	Special Revenue	Capital	Trust Funds	Water Enterprise Fund	Sewer Enterprise Fund	Agency Funds	Long Term Debt	Combined Total
Tully Fire Station									
Total Liabilities	(1,123,249.75)	(35,591.77)	-	(8,712.00)	(74,385.35)	(96,831.81)	-	(1,335,000.00) (2,529,313.83)	(1,335,000.00) (3,868,084.51)
Fund Equity:									
F/B Reserved for Encumb	(17,955.77)				(17,925.45)	(153.05)			(36,034.27)
F/B Reserved for Cont Approp	(79,219.93)				(439,258.65)				(518,478.58)
F/B Reserved for Expenditures		(1,337,356.64)	(23,052.64)	(651,420.13)	-	(17,785.00)	(19,948.05)		(2,049,562.46)
F/B Bonds Auth (Memo)	-		2,585,000.00					2,585,000.00	5,170,000.00
F/B Bonds Auth Offset (Memo)	-		(2,585,000.00)					(2,585,000.00)	(5,170,000.00)
F/B Reserved for Approp Def	-								-
Undesignated Fund Balance	(280,188.51)				(180,087.33)	(20,110.97)			(480,386.81)
Total Fund Equity	(377,364.21)	(1,337,356.64)	(23,052.64)	(651,420.13)	(637,271.43)	(38,049.02)	(19,948.05)	-	(3,084,462.12)
Total Liabilities and Fund Equity	(1,500,613.96)	(1,372,948.41)	(23,052.64)	(660,132.13)	(711,656.78)	(134,880.83)	(19,948.05)	(2,529,313.83)	(6,952,546.63)
Total Assets + Liab + Fund Equity	0.00	0.00	(0.00)	0.00	-	(0.00)	-	-	0.00
									0.00

TOWN OF ORANGE - FISCAL YEAR 2010						
SPECIAL REVENUE FUNDS						
ACCOUNT NAME	BALANCE 7/1/2009	FY10 REVENUE	FY10 EXPENSES	FY10 TRANSFERS	BALANCE 6/30/2010	
Wetlands Protection Exp	19,347				19,347	
Sale of Real Estate Exp	2,446				2,446	
Fire Code Violation Trf to GF	-	650			650	
Cem-Sale of Lots	50,793	11,400	(200)	(11,300)	50,693	
20K Hazard Material Revolv Exp	1,598	700	(1,419)		879	
5K Trench Revolv Expense	-	665			665	
15K Gas Inspect Revolv Expense	1,032	3,087	(2,673)		1,446	
15K Plumb Inspect Revolv Expense	3,384	10,854	(10,062)		4,176	
15K Sealer Revolv Expense	220	1,657	(1,847)		30	
15K EXP-Dog Off Revolv Expense	30,234	19,804	(17,633)		32,405	
Comm Partnership Revolving Exp	5,969	42,540	(17,169)		31,340	
15K Landfill Recycling Revolv Exp	917	2,152	(2,235)		834	
70K Airport Gas Revolv Expense	47,346	44,596	(15,984)	(36,540)	39,419	
20K Board of Health Revolv Expense	20,805	17,006	(17,335)	(10,000)	10,476	
40K FRTA Revolv Expense	4,759	27,705	(28,079)		4,385	
30K ORA Revolv Expense	9,169	12,034	(17,698)		3,505	
Gen Gov't Misc Gifts Exp	712	500	(500)		712	
Flagpole Maint Exp	295				295	
Orange DT Dream Exp	75				75	
92 Rehab Paybacks Exp	-	6,526	(6,524)		2	
Sel-Veterans Monument Gift Exp	74,849	58,682	(128,355)		5,175	
Sel-Restitution Under \$20K Expense	-	19,017		268	19,285	
Adm-Insur Reimb Under \$20K Expense	1,180		(400)	(268)	512	
Adm-MA Renew Energ Tr-School Lib Books	-	466	(448)		18	
Adm-USDA Tully Fire Grant Expense	-	72,629	(100,000)		(27,371)	
Adm-MA Renew Energ Tr-Tully Fire Expense	-	43,000	(43,000)		-	
MWPAT Title V Septic Bett Trf to GF	61,057	3,453		(6,414)	58,096	
Lake Ave Betterment Trf to GF	8,750		(8,750)		-	
Elec-Ext Poll Hrs-Worker Wages	-	840	(840)		-	

TOWN OF ORANGE - FISCAL YEAR 2010						
SPECIAL REVENUE FUNDS						
ACCOUNT NAME	BALANCE 7/1/2009	FY10 REVENUE	FY10 EXPENSES	FY10 TRANSFERS	BALANCE 6/30/2010	
Town Hall Restoration Exp	1,306	46			1,352	
Pol-Law Enforce Trust Exp	13,440	5,035	(4,817)		13,658	
Pol-Bike Program Exp	3,481				3,481	
Pol-Exp Youth Activity Expenses	11,054	1,306	(1,507)		10,852	
Pol-Barks for Bucks Exp	155	1,116	(451)		820	
MA Animal Coalition/License Plate Exp	-	2,000	(2,000)		-	
Pol-Cops in School Exp	7,601	20,000	(23,435)		4,167	
Pol-Firearms Licensing Fund Expenses	725	1,400	(215)		1,910	
Fire-Exp Insur Reimb Under \$20K Expenses	259				259	
Fire-SAFE Trailer Gifts Exp	912		(95)		817	
Fire-Child Injury Prot Gifts Exp	150				150	
SCHOOL LUNCH	(14,499)	396,715	(378,634)		3,582	
School-Exp Insur Reimb Under \$20K Expense	-	700	(646)		54	
FH - USDA Fresh Fruit Program Exp	-	16,647	(21,343)		(4,697)	
BF - USDA Fresh Fruit Program Exp	-	16,058	(18,091)		(2,033)	
DP - USDA Fresh Fruit Program Exp	-	12,102	(15,858)		(3,757)	
2010 Project Bread Summer Food-Supplies	-	600	(598)		2	
Summ Feeding Program Expense	18,175	50,926	(80,998)		(11,897)	
Gifts-Misc School Exp	4,397	2,935	(500)		6,832	
Gifts-Fisher Hill Exp	435	178			612	
Donations-Anthony Bosco Instrumental Band	-	55			55	
EOHHS Grant/Hamp Ed Collab Expenses	19,037	-	(5,578)		13,459	
BSRI Prof Dev Stipends	3,663				3,663	
21st CCLC After School Expense	6,786	10,665	(5,797)		11,654	
530-ASOST-After School Expense	3,427	3,623			7,049	
Fundraising Exp-After School Program	-	5,898			5,898	
School Choice Expenditures	581,401	465,178	(424,548)		622,031	
Circuit Breaker Expense	48,974	25,083	(74,057)		-	
2010 #392 CPC Comm Action Grant Expense	-	33,906	(28,738)		5,169	

TOWN OF ORANGE - FISCAL YEAR 2010						
SPECIAL REVENUE FUNDS						
ACCOUNT NAME	BALANCE 7/1/2009	FY10 REVENUE	FY10 EXPENSES	FY10 TRANSFERS	BALANCE 6/30/2010	
Gifts-School-Comm Part Exp	341		(11)		330	
Gifts-School-Athol Bird & Nature Club Exp	3				3	
Gifts-School-M.Burrill Exp	157				157	
Hwy-Exp Insur Reimb Under \$20K Expenses	213	387			600	
Hwy-Parks Restitution Under \$20K Expense	-	1		210	211	
San-LF Monitor/Window Stickers Trf to GF	43,868	21,085		(10,146)	54,807	
Water-Insur Reimb Under \$20K Exp	7,690	7,173	(4,192)		10,671	
Air-Insur Reimb Under \$20K Exp	1,300				1,300	
Air-Local Layout Plan Update	15			(15)	-	
Air-Local Purchase Ease/Land Acquisition	346			(346)	-	
Air-Local Phase II Runway 14-32 Expense	-		(21,573)	25,400	3,827	
Cem-WO Cem Fence Fund Exp	7,423	1,200	(69)		8,554	
Cem-Restitution Repairs Exp	1,209	91			1,300	
Cem-Gifts Headstone Maint Expense	-	300			300	
BOH-Exp Insur Reimb Under \$20K Expense	-	7,023			7,023	
BOH Emerg Prep-Print Emerg Booklet	-	3,225			3,225	
Lib-Misc Gifts Exp	1,105	415			1,520	
Lib-Bldg Fund Gift Exp	11,841				11,841	
Lib-MLF/Verizon Childrens Room Gift Expense	-	2,500	(2,498)		2	
Lib-Local Match Plan & Design Grant Expense	16,889				16,889	
Gifts-Riverfront Park Exp	1,011				1,011	
Gifts-Skatepark Exp	66				66	
Parks-Restitution Under \$20K Exp	210			(210)	-	
Cultural Council Fund Exp	2,068	23			2,090	
Gifts-200th Anniv Celebration Exp	583	3			586	
DOE ENERGY EFF - BUTT SCHOOL	-	75,000			75,000	
2005 EDF #5700	1,804		(1,804)		-	
2006 CDF	1,123		(1,123)		-	
2007 CDF	(1,000)	1,000			-	

TOWN OF ORANGE - FISCAL YEAR 2010						
SPECIAL REVENUE FUNDS						
ACCOUNT NAME	BALANCE 7/1/2009	FY10 REVENUE	FY10 EXPENSES	FY10 TRANSFERS	BALANCE 6/30/2010	
2008 CDF	59,843	677,600	(738,443)		(1,000)	
2009 CDF	-	473,743	(445,778)		27,965	
POLICE-OJJDP FY10 EARMARKS	-	24,446			24,446	
POLICE-BYRNE JAG EQUIPMENT	-	19,146	(19,146)		-	
POLICE-BP VEST	1,519	1,230	(10,660)		(7,911)	
FIRE-FY2010 MDU DEPLOY & TRAINING	-	2,000			2,000	
FIRE-FY2009 MDU DEPLOY & TRAINING	3,000		(2,997)		3	
FIRE-FY2008 ASST TO FF EQUIPMENT	-	47,500	(47,500)		-	
FIRE-FY2009 SAFER WAGES	(29,890)	164,176	(102,119)		32,167	
FIRE-FY2009 SAFER FRINGE	(7,695)	35,383	(27,688)		-	
FIRE-FY2010 SS OVERTIME	-		(11,111)		(11,111)	
EMER MGMT PERF (EMPG)	2,500		(2,500)		-	
TITLE I CARRYOVER - 2009	-	11,412	(11,412)		-	
TITLE I 2010	-	163,234	(146,869)		16,365	
TITLE I 2009	21,144	4,632	(25,776)		-	
FOCUS 2010	-	249,074	(223,491)		25,583	
FOCUS 2009	23,934	4,318	(28,252)		-	
2010 SAFE & DRUG FREE	-	3,494	(2,780)		714	
SPED EC 2010	-	12,845	(9,851)		2,994	
SPED EC 2009	3,217	3,338	(6,555)		-	
2010 TITLE I SCHOOL SUPPORT	-	38,888	(1,196)		37,692	
2010 21ST CENTURY	-	78,380	(68,556)		9,824	
2009 21ST CENTURY	16,799		(16,799)		-	
2010 21ST CCLC SUPPLEMENTAL	-	5,000			5,000	
2010 IDEA ARRA	-	112,850	(97,731)		15,119	
2010 IDEA SPED EC ARRA	-	4,519	(4,519)		-	
TII IEQ 2010	-	55,981	(48,071)		7,910	
TII IEQ 2009	12,084		(12,084)		-	
2010 TII EET	-	1,838	(634)		1,204	

TOWN OF ORANGE - FISCAL YEAR 2010									
SPECIAL REVENUE FUNDS		BALANCE	FY10	FY10	FY10	FY10	FY10	BALANCE	
ACCOUNT NAME		7/1/2009	REVENUE	EXPENSES	TRANSFERS			6/30/2010	
2009 TII EET		704		(704)				-	
2010 ARRA TITLE I		-	37,115	(32,560)				4,555	
MCKINNEY HOMELESS 2010		-	28,018	(28,018)				-	
MCKINNEY HOMELESS 2009		2,601		(2,601)				-	
FEMA DEC 2008 ICE STORM		(1,000)	1,000					-	
AIR-FED EASE & OBSTRUCTION		5						5	
AIR-FED PHASE II RUNWAY 14-32		-	736,842	(736,842)				(0)	
AIR-FED ARRA RUNWAY 1-19 REPAIRS		-	324,883	(324,883)				-	
BOH-H1N1 GRANT		-	15,499	(13,111)				2,388	
SEL-PRIORITY DEV SITE		83,459		(68,433)				15,026	
POL-REPAIR CELLS/TOILETS		(5,232)	5,232					-	
POL-COMM POLICING		30,011		(30,011)				-	
POL-CLICK IT		(1,800)	9,215	(7,415)				-	
FIRE-CHILD INJURY PREVENT		4,016		(2,495)				1,521	
FIRE-MDPH AMBULANCE		218						218	
FIRE-MDU BIOTERRORISM		327						327	
FIRE-S.A.F.E. TRAILER		48,267					1,000	49,267	
FIRE-FY2009 STATE EQUIP GRANT		1,301		(1,301)				-	
FIRE-FY2009 S.A.F.E. GRANT		3,334		(666)				2,668	
2010 COMM PART GRANT		-	71,779	(71,779)				-	
2010 ASOST SUMMER PROGRAM		-	26,425	(26,425)				-	
2010 ASOST SCHOOL YEAR PROGRAM		-	23,718	(23,718)				-	
2010 SSLE - SAFE ENVIRONMENT		-	1,410	(1,410)				-	
2010 QUALITY KINDERGARTEN		-	46,060	(46,060)				-	
2010 SUMMER MEALS EXPANSION		-	7,800	(7,800)				-	
2010 MCC BIG YELLOW BUS		-	200	(200)				-	
2010 LITERACY PARTNERSHIP		-	6,245	(6,245)				-	
2010 PROG & PRACTITIONER		-	516	(516)				-	
2010 DSS INITIATIVE GRANT		-	40,000	(40,000)				-	

TOWN OF ORANGE - FISCAL YEAR 2010						
SPECIAL REVENUE FUNDS						
ACCOUNT NAME	BALANCE 7/1/2009	FY10 REVENUE	FY10 EXPENSES	FY10 TRANSFERS	BALANCE 6/30/2010	
CHAPTER 90	(6,759)	211,228	(346,148)		(141,679)	
AIR-STATE PHASE II RUNWAY 14-32	-	28,111	(28,111)		-	
AIR-STATE RUNWAY 14-32 APPR OB	(502)		502		-	
COA-FORMULA GRANT	-	9,583	(9,583)		-	
COA-CONSORTIUM GRANT	-	11,000	(11,000)		-	
LIB-MUNICIPAL EQUITY GRANT	30,268	5,720	(29,864)		6,124	
LIB-INCENTIVE GRANT	8,535	3,709	(5,130)		7,114	
LIB-NON-RESIDENT GRANT	2,181	1,297			3,478	
MBLC PLANNING & DESIGN	37,783				37,783	
DEP LID #319 RF PARK	(15,928)	29,406	(13,477)		0	
CULTURAL COUNCIL FY09 & PRIOR	4,747		(3,330)		1,417	
CULTURAL COUNCIL FY10	-	4,000	(1,770)		2,230	
TOTAL - SPECIAL REVENUE FUNDS	1,487,071	5,472,595	(5,573,949)	(48,360)	1,337,357	
TOWN OF ORANGE - FISCAL YEAR 2010						
CAPITAL PROJECTS FUND						
ACCOUNT NAME	BALANCE 7/1/2009	FY10 BOND PROCEEDS	FY10 EXPENSES	USDA REIMB	BALANCE 6/30/2010	
Lake Ave Betterment	(50,000)	50,000			-	
Sewer Replace Line	40,589		(24,800)		15,789	
Construct Tully Fire Station	(213,230)	1,200,000	(962,974)		23,796	
Design - Tully Fire Station	(118,805)	135,000	(16,195)		-	
Wastewater Mgmt Plan	-		(79,539)	63,007	(16,532)	
TOTAL - CAPITAL PROJECTS	(341,446)	1,385,000	(1,083,508)	63,007	23,053	

TOWN OF ORANGE - FISCAL YEAR 2010									
TRUST FUNDS									
ACCOUNT NAME	BALANCE 7/1/2009	FY10 REVENUE	FY10 EXPENSES	FY10 ADJUSTING ENTRIES	FY10 TRANSFERS	BALANCE 6/30/2010			
Cemetery Perp Care Restr	323,046					323,046			
Cemetery Perp Care Unrestr	9,714	2,849	(1,024)			11,540			
Alice Mann Restricted	20,000					20,000			
Gertrude Rugg Restricted	10,699					10,699			
Alice Mann Unrestricted	2,187	90				2,277			
Gertrude Rugg Unrestricted	1,489	47	(1,377)			159			
Pol-Bassett Trust	100,665	551	(7,164)			94,053			
Fire-Bassett Trust	48,820	252	(10,527)			38,545			
Cem Res-Asula P. Goddard	2,000					2,000			
Cem Res-Henry L. Moore	1,000					1,000			
Cem Res-E. Blanche Hamilton	3,333					3,333			
Cem Res-E.H. Putnam	300					300			
Cem Res-C.H. Bannon	400					400			
Cem Res-J & S Oberg	400					400			
Cem Res-C & L Lillestrand	400					400			
Cem Res-Hartson-Fisher	300					300			
Cem Res-Kidder-Russell	300					300			
Cem Res-Earl Keyes	250					250			
Cem Res-A.A. Steinberg	500					500			
Cem Res-Leigh Dow	100					100			
Cem Res-Merle Fleming	500					500			
Cem Res-Miller-Hartley	300					300			
Cem Res-Gordon Shaw	300					300			
Cem Res-Doris Olson	1,000					1,000			
Cem Res-Carl Carlson	300					300			
Cem Res-Solomon Olson	300					300			
Cem Res-Blanche Crowley	400					400			
Cem Res-Amelia Gibson	500					500			
Cem Unres-Asula P. Goddard	854	12				866			

TOWN OF ORANGE - FISCAL YEAR 2010						
TRUST FUNDS						
ACCOUNT NAME	BALANCE	FY10	FY10	FY10	FY10 TRANSFERS	BALANCE 6/30/2010
	7/1/2009	REVENUE	EXPENSES	ADJUSTING ENTRIES		
Cem Unres-Henry L. Moore	1,940	11	(268)			1,683
Cem Unres-E. Blanche Hamilton	3,774	28	(523)			3,279
Cem Unres-E.H. Putnam	1,085	5	(150)			940
Cem Unres-C.H. Bannon	1,155	6	(160)			1,002
Cem Unres-J & S Oberg	1,022	6	(141)			886
Cem Unres-C & L Lillestrand	1,079	6	(149)			935
Cem Unres-Hartson-Fisher	911	5	(126)			790
Cem Unres-Kidder-Russell	442	3	(61)			384
Cem Unres-Earl Keyes	267	2	(17)			252
Cem Unres-A.A. Steinberg	81	2				83
Cem Unres-Leigh Dow	159	1	(22)			138
Cem Unres-Merle Fleming	1,134	6	(157)			983
Cem Unres-Miller-Hartley	264	2				267
Cem Unres-Gordon Shaw	297	2				300
Cem Unres-Doris Olson	867	8				875
Cem Unres-Carl Carlson	136	2				137
Cem Unres-Solomon Olson	113	2				115
Cem Unres-Blance Crowley	142	2				144
Cem Unres-Amelia Gibson	147	3				149
Goddard Park Restricted	1,000					1,000
Peace Statue Restricted	6,391					6,391
Peace Statue Unrestricted	636	29	(650)			15
Playground Fund Unrestr	167	1				168
Goddard Park Unrestricted	782	7				789
Gene Lyman Donations Restr	2,910					2,910
Goddard Library Restricted	3,000					3,000
Mann Library Restricted	2,000					2,000
Whipple Library Restricted	200					200
Sadie Orcutt Restricted	2,000					2,000

TOWN OF ORANGE - FISCAL YEAR 2010						
TRUST FUNDS						
ACCOUNT NAME	BALANCE 7/1/2009	FY10 REVENUE	FY10 EXPENSES	FY10 ADJUSTING ENTRIES	FY10 TRANSFERS	BALANCE 6/30/2010
Stratton Library Restricted	100					100
Read Library Restricted	100					100
Fowler Library Restricted	184					184
Frank Hosmer Lib Restricted	5,000					5,000
Carrie Hosmer Lib Restricted	5,000					5,000
Hamilton Library Restricted	38,559					38,559
Moore-Leland Lib Stock Value Res	62,694			(581)		62,113
Marion Davis Lib Stock Value Res	51,797			4,591		56,388
Spooner Lib Stock Value Unres	6,102			1,558		7,659
Gene Lyman Int Unrestricted	67	17				84
Goddard Unrestricted	330	14				343
Mann Library Unrestricted	992	12				1,004
Whipple Library Unrestricted	47	1				48
Orcutt Library Unrestricted	1,649	15				1,664
Stratton Library Unrestricted	23	1				24
Read Library Unrestricted	44	1				45
Fowler Library Unrestricted	82	1				84
Frank Hosmer Unrestricted	3,553	35				3,588
Carrie Hosmer Unrestricted	2,812	32				2,844
Hamilton Library Unrestricted	8,256	191				8,447
Bartolomei Unrestricted	76,651	20,267				96,918
Moore-Leland Unrestricted	8,537	3,994	(3,894)			8,637
Marion Davis Unrestricted	64,041	242				64,283
Spooner Unrestricted	17,847	129				17,976
Group Health Insurance Trust	1,082	3,024,146	(3,532,603)	169,712		(337,664)
Municipal Property Insurance	6,287	26				6,313
Stabilization	702	3				705
Capital Stabilization	35	0				35
Conservation Trust	5,074	21				5,095

TOWN OF ORANGE - FISCAL YEAR 2010						
TRUST FUNDS						
ACCOUNT NAME	BALANCE 7/1/2009	FY10 REVENUE	FY10 EXPENSES	FY10 ADJUSTING ENTRIES	FY10 TRANSFERS	BALANCE 6/30/2010
Goddard Scholar Restricted	47,377					47,377
Goddard Scholar Unrestricted	3,593	207	(1,213)			2,587
TOTAL - TRUST FUNDS	983,076	3,053,292	(3,560,227)	175,279	-	651,420
TOWN OF ORANGE - FISCAL YEAR 2010						
AGENCY FUNDS						
ACCOUNT NAME	BALANCE 7/1/2009	FY10 REVENUE	FY10 EXPENSES	FY10 ADJUSTING ENTRIES	FY10 TRANSFERS	BALANCE 6/30/2010
Doubleday	1,468	11,880	(221)			13,127
Adver Receipts Due Newspapers	57	792	(920)			(70)
Compost Revenue Due	391	180	(395)			176
COBRA Pmts Due to Group Health Trust	-	4,364	(4,364)			-
EE 25% Deduct Due to Group Health Trust	-	681,388	(681,107)			281
State Share Gun Permits	-	4,400	(4,400)			-
Auction Receipts	6,598					6,598
Cable Agency Account	-	54,319	(54,319)			-
Planning Board Agency Funds	-					-
Bid Deposits	375					375
Road Opening Deposits	1,650	2,750	(3,050)			1,350
Evergreen Acres Performance	-					-
Treasurer - Payroll Refunds	-	1,004	(1,004)			-
Treasurer - Tx Title Cert of Redemption Fee	-	1,125	(1,125)			-
Col-Jeffery & Jeffery Fees	-	1,022	(1,022)			-
Comm Development - Bid Deposits	-	1,806	(1,806)			-
Police Outside Detail	(2,299)	43,312	(42,903)			(1,890)
Police Agency Funds	-					-
Board of Health Agency Funds	-					-
TOTAL - AGENCY FUNDS	8,240	808,343	(796,635)	-	-	19,948

TOWN OF ORANGE - FISCAL YEAR 2010 OUTSTANDING LONG TERM DEBT						
ACCOUNT NAME	BALANCE 7/1/2009	FY10 NEW BORROWING	FY10 PRINCIPAL PAID	BALANCE 6/30/2010		FY10 INTEREST PAID
Brookside Sewer Project	90,000		(10,000)	80,000		(4,140)
Airpark Industrial Park	23,400		(11,700)	11,700		(1,170)
Fisher Hill School	33,120		(33,120)	-		(1,987)
Landfill Capping & Closing	540,000		(60,000)	480,000		(24,840)
WPAT Sewer Facility Plan	79,572		(6,933)	72,639		(1,689)
Comm Septic Mgmt Prog	64,133		(6,414)	57,719		-
Highway Garage	49,000		(49,000)	-		(1,202)
School Equipment - Boiler	12,000		(12,000)	-		(210)
Hwy Sander & LF Compactor Trk	108,000		(36,000)	72,000		(4,752)
USDA Sewer Line Replace Project	380,000		(9,744)	370,256		(16,150)
Tully Fire Station Design		135,000	-	135,000		-
Tully Fire Station Construction		1,200,000	-	1,200,000		-
Lake Ave Betterments	-	50,000	-	50,000		-
TOTALS	1,379,225	1,385,000	(234,911)	2,529,314		(56,140)

The report of the Town Accountant covering the financial transactions of the Town of Orange for Fiscal 2010 is respectfully submitted by,

Lori J. Blanchard, Town Accountant

2010 ANNUAL REPORT ORANGE MUNICIPAL AIRPORT

In 2010 the airport generated approximately \$10,024.00 in tax revenue, \$86,795.00 in rental fees, and \$89,192.00 in aviation fuel sales for total annual revenue of \$186,011.00; up 8.8% above 2009 revenues. Airport direct operating costs in 2010 were \$150,142.00; down 6% from 2009!

The airport received two federal/state grants in 2010. The final phase of the airport's approach clearing and runway re-marking project was completed in late December of 2009. Off-airport easements were negotiated and acquired for three of the airport's four approach zones under a previous grant. Several change orders such as runway re-painting, new directional signage installation, and herbicide applications carried the easement clearing project over into 2010. The airport received federal grants to purchase two new pieces of snow removal equipment. The airport also received the first American Recovery and Reinvestment Act (ARRA) grant in New England. The grant was used to repair severe cracks in the airport's north/south runway and to re-paint the runway markings.

On January 27, 2010 our dear friend and airport fixture Gary Pond passed away. Gary's love and dedication to the Town of Orange and the Orange Airport was extraordinary. The airport welcomed a new business onto the airfield in the spring of 2010. Northern Flights LLC moved into the old City Engines building and completely renovated the hangar. Northern Flights is a local area husband and wife team with over 60 years of aviation experience offering flight instruction and guided airplane tours of Alaska and the Northwest Territories. The 34th annual Yankee Engine-uity Show was held in late June and was a huge success as usual. In September the airport hosted the Orange Drag Reunion Auto Show in the front field. There were about 1,000 cars in attendance. Participants and spectators all had very positive comments about the show. In July the airport hosted the town's "Bicentennial Blast" in the front field celebrating the town's 200th anniversary.

The airport wishes to thank all the other town departments and volunteers too numerous to mention for the overwhelming community support of your airport in 2010.

Len Bedaw, Airport Manager

ANIMAL INSPECTOR Annual Report 2010

Quarantines: 53

Dog Bite to Human 18
 Dog Bite to Another Dog 5
 Cat Bite to Human 4
 Cat Scratch to Human 1
 Wounds of Unknown Origin 25

Livestock Count: 69 properties

Animal	Adult	Young
<i>Cattle</i>		
Dairy	189	150
Beef	81	59
Steer/Oxen	6	0
Goats	54	18
Sheep	12	14
<i>Swine</i>		
Breeders	23	1
Feeders		75
Llamas/Alpacas	7	0
<i>Equines</i>		
Horses/Ponies	166	2
Donkeys/Mules	5	
Chickens	722	
Turkeys	55	
Waterfowl	56	
Game Birds	150	
Rabbits	50	

Respectfully Submitted,
Rosa Calcari
Animal Inspector

Board of Assessors

Annual Report of the Board of Assessors

To the Honorable Board of Selectmen:

The Board of Assessors submits the following report for Fiscal Year 2010

Expenditures

Appropriations	17,589,898.27
Other Amounts to be Raised	658,482.26
State & County Cherry Sheet Charges	510,893.00
Overlay	129,003.78
Total amount to be raised:	18,888,277.31

Estimated Receipts & Available Funds

Estimated Receipts-State	7,743,410.00
Estimated Receipts-Local	3,180,977.00
Revenue Sources-Particular Purposes	581,027.87
Other Revenue Sources-Reduce Tax Rate	23,225.00
Total Estimated Receipts:	11,528,639.87

Amount to be Raised From Taxes

Tax Rate= \$13.87 per thousand	
Real Estate Valuation	517,059,183.00
Personal Property Valuation	13,556,350.00
Total Valuation:	530,615,533.00

Real Estate Property Tax	7,171,610.87
Personal Property Tax	188,026.57
Total Taxes Levied on Property:	7,359,637.44

Number of Parcels Assessed

Real Estate	3444
Personal Property	43

Respectfully Submitted,
Board of Assessors
Jay Closser, Chair
Lisa DeJackome, MAA/ Member
Norman Bartlett, Member
Robin J. LaCroix, MAA/Assistant Assessor



Town of Orange

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Office of the
Inspector of Buildings

2010 ANNUAL REPORT BUILDING DEPARTMENT

To the Honorable Selectmen and Citizens of Orange:

I hereby submit my fifteenth annual report of the Building Department.

The following are the statistics for the department for January 1 thru December 31, 2010. The estimated value of the construction in Orange during 2010 was \$3,410,374.00. There was a total of \$116,482.36 expended to fund the building department. A total of \$49,664.00 was collected in permit fees or 43% of the cost of operation.

The following is a list of permits issued during the year.

Building Inspector
245 Permits Issued

Plumbing Inspector
68 Permits Issued

Electrical Inspector
185 Permits Issued

Gas Inspector
37 Permits Issued

The year 2010 has seen a continued slump in the housing market, bank foreclosures have dominated the residential housing market and new housing starts have been down significantly. The new Tully Fire Station is complete and was issued an occupancy certificate. Commercial development has started to turn the corner from developers talking about projects, to committing capital and shovels to the ground. Kevin Mack broke ground this year with the construction of a new facility on New Athol Rd. Survey work and soil exploration has begun for another commercial development on New Athol Rd. A Manchester, New Hampshire Corporation has taken this opportunity to purchase 2 vacant downtown mill buildings. With the trend toward "Being Green" still moving forward, and becoming more economically feasible, we see further expansion of photovoltaic arrays. Pete's Tire Barn is in the process of installing a large array on the New Athol Rd. Distribution Center and we have had inquiries from other business owners about this technology.

These are all positive indicators that developers, with experience in their field, have committed capital to projects in Orange. I look forward to working with these developers to bring jobs and tax revenue to Orange in 2011!

Respectfully Submitted,
Brian L. Gale, Inspector of Building

Mission Statement

To Promote the safe and compatible development of the community through fair and consistent enforcement of codes and zoning ordinances

The Town of Orange is an equal opportunity provider

Orange Cemetery Department
P.O. Box 292
585 South Main Street
Orange, MA 01364

To the Honorable Board of Selectmen and the Citizens of Orange:

The Cemetery Department made a concerted effort to begin restoration of Central Cemetery in 2010. The Cemetery was badly vandalized in the summer of 2009. Most of the damage due to vandalism has been repaired. In addition, the Department worked to maintain the white pine trees, remove several dead spruce trees, resurface dirt roadways and clear brush from the property.

Volunteer efforts established a fund to perform headstone maintenance at South Cemetery, cleared brush and debris from Central Cemetery and donated material to resurface the roads in Tully Cemetery.

The Cemetery Department began engineering a terrace expansion project at Holtshire Cemetery and has hopes of completing that project in 2011.

The Cemetery staff performed (51) interments in 2010; (25) cremations and (26) traditional burials along with the usual mowing, trimming and general upkeep of the 28 maintained acres of our seven cemeteries.

For the calendar year 2010, \$19,850.00 was collected in interment charges and \$5,525.00 in lot sales. \$90.00 was collected in filing fees. Operating expenditures totaled \$133,488.83; including \$52.85 from a capital improvement article for South Cemetery maintenance building repairs, \$5,717.16 from Sale of Lots for the second of three lease payments on a John Deere Tractor, and \$775.00 from Cemetery Flower Fund Bequests.

Cemetery account balances at the close of 2010 are as follows:

Cemetery Perpetual Care Fund	\$323,045.98
Interest Income from Perpetual Care Fund	\$ 11,870.57
Sale of Cemetery Lots	\$ 24,251.24
West Orange Cemetery Gift Fund	\$ 8,204.35
Cemetery Bequests	\$ 14,247.31

Please refer to the Town Accountant's report for more detailed information regarding these accounts. A breakdown of these figures is available upon request.

Respectfully Submitted:

Orange Cemetery Board of Commissioners
James E. Cornwell, Chairman
Roger H. Tolman, Vice-chair
George C. F. Willard, Secretary

SE (SEWER LIENS) BE (SEPTIC BETTERMENTS) RB (ROAD BETTERMENTS)

YEAR	TAX	RECOMMITTED	COMMITTED	PAID	ABATE	OUTSTANDING
		7/1/2009				6/30/2010
2008	SE	\$480.84		\$480.84		\$0.00
2009	SE	\$4,165.15		\$3,953.28		\$211.87
2009	QRB	\$430.08		\$430.08		\$0.00
2009	RB	\$96.15		\$96.15		\$0.00
2010	BE		\$ 3,453.02	\$3,453.02		\$0.00
2010	SE		\$ 31,052.07	\$27,875.55		\$3,176.52
2010	RB		\$ 2,307.72	\$2,115.42		\$192.30
2010	QRB		\$ 5,160.96	\$5,038.08		\$122.88
TOTALS		\$5,172.22	\$ 41,973.77	\$43,442.42	\$0.00	\$3,703.57

TRANSACTION REPORT FOR FY 2010 DEPTS

DEPARTMENT	RECOMMITTED	COMMITTED	PAID	ADJUST	ABATE	OUTSTANDING
	7/1/2009					6/30/2010
ARMORY	\$30.00	\$11,885.00	\$11,720.00	\$45.00	\$30.00	\$210.00
CEMETERY	\$500.00	\$23,550.00	\$24,101.50	\$551.50	\$500.00	\$0.00
BD OF HEALTH	\$3,588.00	\$28,224.00	\$24,624.00	-\$1,860.00	\$1,320.00	\$4,008.00
TOTALS	\$4,118.00	\$63,659.00	\$60,445.50	-\$1,263.50	\$1,850.00	\$4,218.00

Respectfully submitted,

Jerilynn Deyo, CMMC
Town Collector

TRANSACTION REPORT FOR FY10
PERSONAL PROPERTY (PP)

YEAR	TAX	RECOMMITTED 7/1/2009	COMMITTED	PAID	ABATED ADJUSTMENT	REFUND ADJUSTMENT	OUTSTANDING 6/30/2010
1990	PP	\$ 44.98					\$ 44.98
1992	PP	\$ 176.20					\$ 176.20
1993	PP	\$ 189.45			\$ 189.45		\$ 0.00
1994	PP	\$ 54.22			\$ 54.22		\$ 0.00
1995	PP	\$ 199.08			\$ 199.08		\$ 0.00
1996	PP	\$ 241.85			\$ 241.85		\$ 0.00
1997	PP	\$ 301.03			\$ 301.03		\$ 0.00
1998	PP	\$ 316.78			\$ 316.78		\$ 0.00
1999	PP	\$ 319.35			\$ 319.35		\$ 0.00
2000	PP	\$ 284.40			\$ 319.86	\$ 35.46	\$ 0.00
2001	PP	\$ 272.84			\$ 272.84		\$ 0.00
2002	PP	\$ 67.14			\$ 67.14		\$ 0.00
2003	PP	\$ 1,113.37			\$ 1,350.31	\$ 236.94	\$ 0.00
2004	PP	\$ 1,282.47			\$ 1,288.40	\$ 5.93	\$ 0.00
2005	PP	\$ 1,046.68			\$ 1,046.68		\$ 0.00
2006	PP	\$ 532.02			\$ 532.02		\$ 0.00
2007	PP	\$ 2.20					\$ 2.20
2008	PP	\$ 1,266.41		\$ 222.74			\$ 1,043.67
2009	PP	\$ 563.20		\$ 285.85			\$ 282.35
2010	PP	\$ 0.00	\$ 188,026.58	\$ 187,301.82		\$ 5.00	\$ 724.76
TOTALS		\$ 8,273.67	\$ 188,026.58	\$ 187,810.41	\$ 6,499.01	\$ 283.33	\$ 2,274.16

TRANSACTION REPORT FOR FY10

REAL ESTATE (RE)

YEAR	TAX	RECOMMITTED	COMMITTED	PAID	ABATED EXEMPTIONS	REFUND ADJUSTMENT	OUTSTANDING 6/30/10
		7/1/2009			ADJUST		
1987	RE	\$ 834.21					\$ 834.21
1988	RE	\$ 332.59					\$ 332.59
1989	RE	\$ 161.60					\$ 161.60
1990	RE	\$ 8,123.75					\$ 8,123.75
1991	RE	\$ 17,930.65					\$ 17,930.65
1992	RE	\$ 3,643.88					\$ 3,643.88
1993	RE	\$ 753.46			\$753.46		\$0.00
1994	RE	\$ 597.91			\$597.91		\$0.00
1995	RE	\$ 614.90			\$614.90		\$0.00
1996	RE	\$ 329.50			\$329.50		\$0.00
1997	RE	\$ 587.63			\$243.56		\$ 344.07
1998	RE	\$ 2,281.35			\$253.26		\$ 2,028.09
1999	RE	\$ 621.68			\$257.67		\$ 364.01
2000	RE	\$ 736.36			\$254.27		\$ 482.09
2001	RE	\$ 692.88			\$200.35		\$ 492.53
2002	RE	\$ 3,793.16		\$ 2,136.03	\$ 521.81		\$ 1,135.32
2003	RE	\$ 2,967.64			\$ 997.80		\$ 1,969.84
2004	RE	\$ 6,565.70		\$ 1,010.13	\$ 1,572.74	\$ 0.26	\$ 3,983.09
2005	RE	\$ 4,869.27		\$ 290.32	\$ 1,484.93		\$ 3,094.02
2006	RE	\$ 5,301.31		\$ 2,159.10	\$ 913.35		\$ 2,228.86
2007	RE	\$ 14,425.55		\$ 4,879.80	\$ 1,009.59		\$ 8,536.16
2008	RE	\$ 24,477.56		\$ 13,627.75	\$ 112.32		\$ 10,737.49
2009	RE	\$ 143,708.22	\$ 36,686.59	\$ 141,448.53	\$ 182.33	\$ 4,404.59	\$ 43,168.52
2010	RE	\$0.00	\$ 7,172,705.35	\$ 6,891,883.77	\$ 92,686.85	\$ 13,624.26	\$ 201,758.99
TOTALS		\$ 244,350.76	\$7,209,391.94	\$7,057,435.43	\$102,986.60	\$ 18,029.11	\$ 311,349.76

**TRANSACTION REPORT FOR FY 10
MVE (MOTOR VEHICLE EXCISE)**

YEAR	TAX	RECOMMITTED	COMMITTED	PAID RESCINDED	ABATE ADJUSTED	REFUNDS ADJUSTED	OUTSTANDING 6/30/2010
		07/01/09					
2001	MVE	\$247.50			\$247.50		\$0.00
2002	MVE	\$765.10			\$765.10		\$0.00
2003	MVE	\$245.52		\$34.17	\$216.35	\$5.00	\$0.00
2004	MVE	\$1,936.25		\$437.19		-\$1,499.06	\$0.00
2005	MVE	\$6,801.31		\$679.90		-\$2.40	\$6,119.01
2006	MVE	\$10,347.06		\$2,001.55		-\$268.77	\$8,076.74
2007	MVE	\$7,200.49	\$ 5.00	\$3,658.57	\$5.00	\$6,844.74	\$10,386.66
2008	MVE	\$19,646.43	\$ 272.51	\$9,298.37	\$379.32	\$146.48	\$10,387.73
2009	MVE	\$33,319.33	\$ 71,423.77	\$83,325.76	\$7,607.00	\$4,137.27	\$17,947.61
2010	MVE	\$0.00	\$534,845.65	\$464,854.59	\$33,084.45	\$3,656.94	\$40,563.55
TOTAL		\$80,508.99	\$606,546.93	\$564,290.10	\$42,304.72	\$13,020.20	\$93,481.30

2010 ANNUAL REPORT COMMUNITY DEVELOPMENT OFFICE

The Community Development Office continues to operate through funding from Community Development Block Grants issued through the Department of Housing and Community Development. The Town continues to contract with The Franklin County Regional Housing and Redevelopment Authority to write and administer CDBG grants for the Town, assisted by Wendy Johnson, Community Development Administrative Assistant.

FY 2009 CDF I GRANT - \$898,058

In 2010, the Hayden/Prentiss Master Plan was completed by the engineering firm Weston and Sampson Engineers, Inc. The Master Plan has prioritized the infrastructure needs of the 12-street neighborhood in the Hayden/Prentiss Street section of Town. The Butterfield Playground Project was also completed at the elementary school. Berkshire Design provided the design and construction oversight. Probuilt Construction built the playground with the assistance of several local citizens who volunteered to put the playground equipment together. Two social service programs were also completed with this grant: N.Q.C.A.'s *Mentally Disabled Individualized Support Program* and FCHC's *Orange Elder Outreach Program*. Finally, nine units were completed through the Housing Rehab Program with funding from this grant.



Volunteers assemble playground equipment at Butterfield School.

FY 2010 CDF I GRANT - \$842,166

In August, the Town was notified of the award of the FY 2010 CDF I Grant in the amount of \$842,166. This grant will enable the Town to complete 9 units of commercial signage and façade improvements in the downtown CARD District; 8 units of Housing Rehab; and two social service programs: Community Action's *Orange Asset Development Initiative Program* and The Literacy Project's *Next Steps Transition Program*.

ORANGE CONSERVATION COMMISSION – 2010

As the Great Recession continued to greatly slow the pace of construction throughout 2010, permitting activity conducted by the Orange Conservation Commission was even slower than it was in 2009. Several meetings were cancelled throughout the year due to no significant activity on the agenda. However, we conducted our business both during meetings and between them, providing unofficial pre-project reviews, helping to handle maintenance issues on Town lands, conducting many conversations with people wanting to know how the Massachusetts Wetlands Protection Act applies to their properties and projects, and providing support for Town grant application processes.

In 2010, the Conservation Commission issued:

- Two Orders of Conditions (six in 2009)
- Ten Determinations of Applicability
- No Emergency Certifications,
- Zero (official) Enforcement Actions, and
- Three Certificates of Compliance.

The original mission assigned to Conservation Commissions when established in 1958 is acquisition and management of open space within the state's municipalities. In support of this mission, we interact with a number of land management organizations to identify land for preservation as open space as well as to develop funding and support for its protection. We also manage parcels of conservation land donated or otherwise acquired by the Town for the benefit of our citizens and the natural environment we value and enjoy.

This year, the Conservation continued to conduct review of the Massachusetts Highway Department's project to rebuild Route 2 as it passes through the Town. This review included review and monitoring of ongoing activities, including – and with special focus on – work around Lake Mattawa, a Town public drinking water supply.

It is the administration of the Wetlands Protection Act for which the conservation Commission is best known – or most notorious, depending on the point of view. To better understand these complicated and ever-changing regulations, Commissioners attend courses and workshops throughout the year. This year, we hosted the Department of Environmental Protection's Circuit Rider for education regarding the application of GIS technology to Town land management as well as location of natural resources within the Town. This year, the Commission purchased a computer and GIS software to bring our land management capabilities into the twenty first century, though it will take some time before we are genuinely competent in using it.

As is true each year, our commitment to the Townspeople of Orange is that the members of the Conservation Commission, while administering the Wetlands Protection Act, will do our best to assist applicants through the review process in as informative and friendly a manner as we can. It is our belief that this approach not only best protects the benefits provided by our natural resources, but also makes compliance with a difficult and confusing set of regulations as pleasant and productive an experience as possible.

Alec MacLeod, Chair

ANNUAL TOWN REPORT ORANGE COUNCIL ON AGING

To: The Honorable, Town of Orange, Selectboard

We continue to do all the necessary tasks to make the Orange Council on Aging effective and a help to Orange Elders. There has been a slight increase in Brown Bag and a change in time, now the third Wednesday of each month.

Extra food is brought in on everyday except Tuesdays.

We had three resignations this year, May Deanne, Agnes Maynard and Florence Bickford. We accepted three new members Tracey Gaudet, Jeanette DeJackome and Linda Chapman, subject to approval by the Select Board.

The current members are:

NAME:	TERM EXPIRES:
Cliff Fournier - co-chair	2011
Frank Schiappa - co-chair	2011
Ron Tellier	2011
Claire Tellier	2011
Al Hebert	2012
Beverly Lavelli	2012

STAFF:

Cliff Fournier - Director/Consortium Director
Beth Forcier- Staff Secretary/ FRTA Dispatcher
Eileen Capalongo - Staff Secretary

Respectfully Submitted,
Cliff Fournier, Director

DOG OFFICER Annual Report 2010

SPECIAL REVENUE:

BARK\$ FOR BUCK\$	\$ 989.55
MAC Spay/Neuter Grant	\$1,500.00
<i>Total</i>	<i>\$2,489.55</i>

ISSUES PERTAINING TO DOGS:

Picked Up in Violation of Leash Law	35
Returned to Owner	26
Unclaimed / Abandoned	9
Reported / Seen Loose	221
Reported Lost/Missing	40
Barking	42
Other Nuisance Complaints:	39
Adopted to New Owner	3
Transferred to Shelter/Rescue Group	6
Cruelty/Neglect Investigations	21
Injured	2
Emergency Calls	2
Dog Bites	23
Public Hearing (Puppy Breeding License)	1
Animals Spayed/Neutered on MAC Grants	19

Respectfully Submitted,
Rosa Calcari
Dog Officer

Annual Report of the Fire-Rescue-EMS Department

To the Honorable Board of Selectmen and Citizens of the Town of Orange:

I hereby submit the annual report of the Fire-Rescue-EMS department for Calendar year 2010.

The number of requests for service this past year was 2136. This was a slight decrease from 2009 but it is hopefully a sign that public fire education and inspections are doing their job. The majority of this increase was ambulance related. We received 40 less requests for ambulance in general and 40 less BLS Non Emergency Transfers. We had 6 fewer Building Fires but experienced 11 additional Chimney Fire calls. The good numbers were that we had 10 fewer calls that we "were requested but unable to respond" and 17 fewer calls that the ambulance needed "additional assistance". This year's response statistics can be found on the new website for the Town at www.townoforange.org.

The department experienced one of the most major improvements a department can experience with the new Tully Station being put into service. This building is a significant improvement over the last building that housed the apparatus for this area of Town for the last 146 years. We are now able to check the vehicles and all of the equipment without having to remove the vehicle from the building. We are able to wash the vehicles inside which will increase the life span of the vehicles housed in this area of Town. A diesel fuel tank was included in the new building which allows us to fuel the larger vehicles without driving downtown saving many miles and unnecessary use of the vehicle. This building also gave us a fantastic training room that is now used by the whole department for its monthly training sessions. This station now houses an Engine, Tender, brush truck and the County Foam Trailer. The building is also shared by the Office of Emergency Management as their office is located there. In July I moved my daily office to this station also. The Photovoltaics installed during the construction generated 13082 kilowatts of electricity from the time they were installed to the end of the year.

The department operates 14 vehicles to accomplish their assigned mission. In January we replaced the 1998 Ambulance and in October the department took delivery of its new Tender. The Tender carries 3000 gallons of water and is capable of self loading in 3 minutes and off loading in just over 2 minutes. This vehicle was made possible with a \$190,000.00 grant from The Department of Homeland Security – Assistance to Firefighter Grant program. This vehicle doubles the amount of water available to combat a fire outside of the hydrant district. This vehicle replaces a 1980 Military Surplus vehicle that members of the department put together from two military surplus vehicles.

The average of our ambulances is 6.3 years old. The average age of the firefighting apparatus is 17.8 years old with the average age of the primary responding pumpers being 21.33 years old. The department is in dire need of a replacement program for the primary

responding apparatus. To see the department's equipment you can visit either station or choose the link found on the new website.

The department's training program, through the leadership of Deputy Chief Philip Sheridan continues to be one of the strong points of the department. This program continues to provide one of the necessary tools needed to accomplish our mission. The Training Division offered 261.5 Hours of Training with 53 of those approved by the Department of Public Health – Office of Emergency Medical Services for recertification of our Emergency Medical Technicians. Department members participated in 3648 hours of training in 2009. Myself and Deputy Sheridan began participation in the Tri-State Fire Mutual Aid Incident Management Assistance Team this past year. The team members began position specific training in the functions of the National Incident Management System and are available to assist any community in managing a large scale incident whether it be a fire, weather event or public health event.

The department as always experienced some personnel changes in the past year. The following individuals left the call Department; Steve Boudreau, Clinton Smith, Tim Kilhart and Todd Harbour. We added John Blanchard, Louis Bushay, and Jeffrey Hamberg. On the full time side of the department Christopher Goshea was the first long term injury the department has seen in many years. He injured his back in May and remains unable to return to work. In October Martin Scott decided to leave the department to work elsewhere. This created a vacant position that is expected to be filled in early January 2011.

I would like to thank all the employees of the department and their families for their continued support and dedication to the mission of this department. I would also like to thank the Board of Selectmen, Town Administrator Rick Kwiatkowski, the members of the Finance Committee and the citizens for their continued support of the department.

Respectfully submitted:

Dennis M. Annear
Fire Chief

BOARD OF HEALTH

ANNUAL REPORT

2010

The Board of Health of the Town of Orange respectfully submits the following report summarizing activity during the year from July 1, 2009 through June 30, 2010. For further details, refer to the minutes of meetings held, and logs of activity, which are maintained at the office of the Board in the Armory Building at 135 East Main Street, available during regular business hours. Our meetings are open to the public, and the Board welcomes your participation. The Board is the executive arm of what essentially constitutes a Health Department for the Town of Orange. Our office is staffed by an Administrative Assistant, Margaret Dyer, and by Health Agent, Roger Mallet, with further assistance by agreement with neighboring towns, and State agencies.

Governmental agencies at the State and Federal levels continue to promulgate more extensive regulations through legislation in the public health arena. By law, local boards of health, and health departments, along with our other duties, adapt, implement and enforce these regulations locally. These more stringent requirements are handed down, often well-meaning and potentially beneficial, but usually without accompanying resources or funding for implementation. This places a burden upon the resources of time and budget of your Board of Health. Our Board often discusses new and different ways in which we can facilitate improvement of the health of those living in our community. Unfortunately, due to economics, the increases of responsibilities, and the regular appearance of unexpected catastrophe, we rarely get to turn to some of the additional ways in which health in our community may be enhanced. Our Board's primary goal is to help ensure, and to enhance the health of all in our community. We don't have resources enough to do this alone, and continue to ask for your help. To help ensure that new regulations are reasonable, pay attention to what your legislators are doing, what they are proposing, and how it may, or may not, be of benefit to our overall community. We often see regulations passed that are beneficial for one group, but problematic for others. Another way to help, is to pay attention to what happens in your neighborhood: if you see a problem, or a solution, say something. Just as with the other departments in town, we are fellow citizens, and want to help make life better for all of us and we want your input. Take part in your own government. Your health, and that of your community, is your own responsibility, in many ways.

Board concerns and activities were much like previous years, with housing, permitting, food service and trash-related concerns continuing unabated. This past year we put signage up in key locations to elevate awareness of the penalties of illegal dumping, in our ongoing effort to eliminate this problem. Along with the signs, we also have recommitted to vigorous enforcement of all laws and penalties related to illegal dumping of trash. We also have continued our efforts to prepare for emergencies and disasters, including immunization against various expected diseases. Our efforts align with the state and federal agencies, in that we work to protect those who would be most at risk.

Mr. Mallet, and a group of dedicated volunteers, work to put together clinics for the provision of flu and pneumonia shots, and to reach those most in need of protection. This past year, as in previous years, Mr. Mallet has obtained additional useful new equipment, and implemented new procedures, to help make the immunization clinics more effective. Additionally, we hope to, for next year, implement methods of public education that will lead to less impact of flu related illness in our community. The Health Emergency Planning Committee continues to meet, for the development of our future response to the changing needs in this arena.

In other areas of concern, we are happy to report we continue to operate within a reasonable budget, and once again have been able to contain costs by obtaining outside sources of funding, sharing equipment and space, and shopping smart. The future is uncertain, however, in that the increasing demands on all local health departments will force us to increase office hours, elevate our levels of certifications, and likely require hiring additional, professional level staff. Once again, this is due mostly to the stream of new requirements from the State and Federal levels, and it will increase the size of our budget. We will be working with the Administrator, Selectboard, Finance Committee, and other Town departments, on plans to meet these increased needs most effectively.

This report is a summary of the activities of this Board: for more detail, contact the Board of Health office. Below is a listing of some statistics relating to our activities. We welcome input from the community, and our meetings are open to the public.

• Housing Inspections	99
• Camp Inspections	2
• Food Inspections	82
• Percs/Septic Reviews/Inspections	31
• Rubbish	65
• Smoke Inspections	1
• Misc/Other	5
• Flu Clinics	3
• Flu Clinic Participants	571
• Licenses/Permits	193

Paul A. Kowacki, Chair
 John F. Dolan, Jr., Vice-Chair
 Steven E. Adam, Member

TOWN OF ORANGE

Department of Highways Parks and Sewers

David T. Frye, Superintendent

To the Honorable Select Board and the Residents of Orange:

I forthwith submit the following annual report of the Highway, Parks and Sewer Department for the calendar year 2010.

Highway

- Dispensed 17.25 ton of cold patch, 1.575 ton fiber mix and 190.25 ton of hot mix in potholes
- Rebuild, reline and resurfaced portion of Athol Road, Main Street and Wheeler Ave.
- Resurfaced Bartlett Lane
- Safety improvements on High Street are at 90%
- Purchased W24 Case loader from the Navy for \$4,000
- Purchased 10 ton vibratory roller with Ch 90 funds for \$9,000

Sewer

- Rodded blockages on Chase Street, Second Street, East Myrtle Street, Pleasant Street, Putnam Street and North Prospect Street

Parks

- Cleaned and maintained parks and playgrounds
- Scheduled games and events
- Operated Lake Mattawa Beach with no life guard
- Celebrated Towns Bi-centennial Anniversary with parade and parties

Personnel

- No DOT required drug and alcohol tests preformed
- 3 reported personal injuries; 2 lost time accident

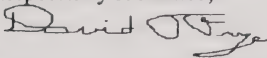
Design/Projects

- North Main Street – Project removed from Transportation Bond Bill, new design engineers have been sought. Estimated cost of 3.6 million dollars, will be re designed at a estimated cost of \$650,000
- Received Grant for road work, water, sewer and drainage master plan on Pleasant Street area and East River Street Sidewalk project.

Miscellaneous

- Assisted Fire, Police, Cemetery, Board of Health, Sanitation Department and Town Hall with various incidents.

Respectfully submitted,



David T. Frye, Superintendent

Library Board of Trustees

In 2010, the Public Libraries of Orange and their Trustees and Friends joined all other citizens of Orange in celebrating our town's bicentennial. To steal from a great author: It was the best of times; it was the worst of times.

For the libraries, 2010 will always be remembered as the year that the state's fiscal troubles fell so heavily on the schools and the town that the Finance Committee and Selectmen saw no way through other than to either close important public services including the libraries or raise additional tax revenue through a targeted override to fund them. The libraries' Friends (a non-governmental organization) and friends (supporters through the community) joined together to passionately argue for the libraries and to provide the public with the necessary information to make an informed decision. The Library Trustees will always be grateful for their hard work. Libraries are not extras to the citizens of Orange, but rather a necessary town service. We will not forget.

Before, during, and after the vote, the libraries remained open and continued to provide all who came with materials of all kinds for both education and entertainment. Computer usage was especially high. As was program attendance. Among other events, this year saw a book-signing event by our own Richard Senier, who saw his book published 40 years after its completion (yes, there is a copy in each branch). The summer reading program surpassed their goal of 500 hours by 150 hours, raising much needed funds for the Orange Food Pantry. Starting in the fall, Storytime expanded adding an afternoon session for all ages in addition to the morning session which is aimed at infants, toddlers and preschoolers. Numerous other programs were held throughout the year, many with a bicentennial theme.

As always, the libraries' needs are funded by a combination of town funds, grants, and the donations of patrons past and present. Many programs are funded through grants and donations by current patrons, including the Friends. Facilities maintenance projects in 2010 included much needed repairs to the Wheeler roof and the removal of dead trees at Moore-Leland. These maintenance projects were funded through trust funds (past donations made in honor of various library patrons). The Highway Department provided great assistance by paving some parking spaces in front of Moore-Leland while paving the road.

The Library Trustees continue to be concerned over the lack of accessibility of the Wheeler facility. This is a challenge we intend to focus on in the coming years.

We thank our Friends and friends for all their support. And encourage all members of the community to come see what their libraries have to offer.

Respectfully submitted on behalf of the Library Trustees.

Kathy Reinig, Chair.

**ORANGE ECONOMIC DEVELOPMENT
AND INDUSTRIAL CORPORATION
ANNUAL REPORT
2010**

The OEDIC concentrated on marketing the Randall Pond Industrial Park Project. Liberty Way Real Estate has been providing marketing assistance. Regrettably their extensive marketing campaign is producing very few leads.

One company sought out the Randall Pond Industrial Park on its own and decided to buy Lot 5B. In early November, Sage Operational Services, LLC began construction of a nearly 10,000 square foot facility which will house a live, data storage system for large businesses. SOS expects to begin hiring in mid March.

Four lots of approximately 23 acres remain.

The OEDIC has been using the expertise within its Board to provide consultation to several businesses in the area on issues of financing and expansion.

The OEDIC has been providing site location and selection assistance to retail enterprises attempting to locate in the town of Orange.

The Board of Selectmen appoints the members of the Board of Directors for three year terms. They are as follows:

Ann-Marie Holmgren, Chairman
Richard Sheridan, Clerk
Karl Bittenbender, Treasurer
Dennis Annear, Vice Chairman
Ray Ledoux
Mark Ostberg
Chelsea Autio

ORANGE PLANNING BOARD 2010 ANNUAL REPORT

Special Permits and Site Plan Review

Seven Special Permit applications were submitted during 2010. All were approved after Public Hearings were held. Two of the approved applications also included Site Plan Review: a proposal by Dean's Beans Inc. for the construction of a cold storage building on their property at Randall Pond Industrial Park and construction of a new Fiske Funeral Home on New Athol Road. Other special permits approved included three expansions or alterations of pre-existing non-conforming uses on Royalston Road, South Main Street, and Camp Road, all of which were deemed to not be substantially more detrimental than the pre-existing nonconforming uses. Additional Special Permits were granted for a puppy breeding kennel on Lake Mattawa Road and a storage barn on Wheeler Road.

Approval Not Required (ANR) Plans

On July 13, 2010 the Planning Board approved an ANR plan submitted by the Town of Orange to create 3 lots on South Main Street next to the Cemetery and the Randall Pond Industrial Park. Additional ANR plans were reviewed and signed by the Vice Chair of the Planning Board under new procedures adopted in 2009.

Subdivision Plan Review

Millers Landing: The Planning Board received correspondence regarding allowance of a bond in lieu of the original Tri-Party Agreement following the death and bankruptcy of the developer and the sale by the bank of the property to a new owner. The Board subsequently worked with the Town Administrator, the Consulting Engineer, the new owners, and Town Counsel to attempt to determine the course of events relating to the bankruptcy and property transfer, and to try to get the information necessary to determine the appropriate amount of a performance bond for the completion of Phase I of the project. The Board initiated discussion with the Town Administrator and Town Counsel regarding lines of communication for legal consultations. The Board continues to work with all of the parties to develop the appropriate legal and financial agreements relating to the subdivision.

CARD District Expansion

On July 21, 2010 the Planning Board held a Public Hearing on the proposed expansion of the Commercial Area Revitalization District (CARD) and voted unanimously to approve the expanded district as shown on the Town of Orange Official Zoning Map dated April 28, 2010. The expansion and map were voted by the Special Town Meeting, also on July 21, 2010, and were approved by the Office of the Attorney General on July 29, 2010. Parcels added to the CARD include Map 110/Lot 224 at 50 West River Street (former Foundry), Map 110/ Lot 225 at 70 West River Street (Erving Paper Mills), Map 107/Lot 181 at West Orange Road (Pan Am Southern, LLC), Map 108/Lot 54 at 60 Roche Ave. (Erving Paper Mills), Map 108/Lot 55 at Roche Ave. (Erving Paper Mills), and Map 108/Lot 59 at 131 West Main Street (Orange Innovation Center, former Bedroom Factory and Minute Tapioca).

Board Business

Special Permit/Site Plan Review Application Form: The Planning Board adopted a new application form for a Special Permit and/or Site Plan Review on August 27, 2010, along with a package of instructions to be distributed to applicants with the form.

Fee Schedule Review: The Planning Board continued its review of the fees charged for Special Permit/Site Plan Review applications, ANR approvals, Subdivision applications, etc with the intent of rationalizing and simplifying the fee schedule.

Respectfully submitted,
Patricia A. Smith, Clerk, Orange Planning Board

ORANGE POLICE DEPARTMENT – 2010 ANNUAL REPORT

On behalf of the Town's police department, I hereby submit the annual report for the year 2010.

The police department is currently faced with one of the most challenging times in memory. Due to the hard economic times, individuals and families find themselves under more stress. Because of this, certain types of crimes are on the rise. The Town of Orange has seen an increase in house breaks, and larcenies, domestic violence and substance abuse. It is a challenge to balance fiscal responsibility and public safety. Citizens need to be aware that the Police Department is still dangerously under-funded. Civilian dispatchers were cut in years past, so the building is unmanned the majority of the time. The amount of times that a person has walked into the station with a dire emergency is certainly disconcerting.

At the same time crime is increasing, patrols are decreasing. One of our Officers is out on medical leave and there are still two positions vacant due to previous retirements. Our staffing levels are so low that the department is becoming reactive as opposed to proactive. The town budget is not adequate to fund training, investigations, shifts, and equipment. Officers are multi-tasking so often that productivity is affected. Officers that are assigned to a specialty unit such as Court Officer/Sergeant, Detective/Sergeant, and School Resource Officer are also working cruiser shifts. This creates a situation where Officers are trying to work patrol, respond to calls, and investigate cases while still doing their primary assignment. Adding to the strain is that the department has no support staff evenings or weekends. All emergency calls continue to be answered by a state 911-dispatch center located at the State Police barracks in Shelburne Falls. Officers must return to the station to log calls for service, return general business phone calls, and monitor prisoners. All of these tasks, which were formerly performed by civilians, reduce time spent on patrol and investigations.

I would like to thank the citizens of Orange for their cooperation in these uncertain times. I would like to remind them that neighborhood involvement is the first step in crime prevention. I would also like to thank the members of the police department for their perseverance and dedication.

CONTINUING PROGRAMS

We are having to scale back our continuing programs but still have a School Resource Officer working in both school systems. The School Resource Officer also teaches the Drug Abuse Resistance Education (D.A.R.E.) program.

The Orange Police Department's TRIAD program partners with the Orange Council on Aging to offer programs at the Orange Senior Center. Monthly,

Seniors and Law Enforcement Together (S.A.L.T.) Council meetings are held at the Senior Center in conjunction with Council on Aging meetings.

The Citizen's Police Auxiliary (CPA) is still active and continues to hold monthly meetings. The CPA assisted the police department with traffic for numerous events, i.e., River Rat race, Engine Show, etc.

The Orange Police Department's K-9 Unit continued to be involved with community events as it has been in the past. They participated in some of the events for the 200th anniversary celebration of the town. Again as in the past they were part of the DARE graduation. In June the unit recertified as a patrol team with the North American Police Work Dog Association. They also attended advance training in scent work at a man trailing seminar held by the Northeast Houndsmen's Association. They were sponsored at both of these events by the Pioneer Junior Women's Club.

STATISTICS

Calls For Service:	6791
911 Calls:	138
Domestic/Disturbance Calls:	458
Accidents:	311
M. V. Citations Issued:	464
Summons Served:	145
Restraining Orders Served:	72
Adult Arrests:	219
Juvenile Arrests:	16
Persons Taken into Protective Custody:	14
Investigations Assigned:	504
Criminal Court Applications:	264

Respectfully submitted,

Brian J. Spear
Chief of Police

The Town of Orange Recycling Center/Transfer Station

2010 ANNUAL REPORT

The facility is open on Tuesday, Thursday, and Saturday, 8 a.m. to 2:45 p.m., the scale closes at 2:30 p.m. Holiday closings are posted at the facility, on the answering machine, in local newspapers, and on AOTV.

On August 5, we changed our hours for Thursdays, opening at 11 a.m. and closing at 6:45 p.m. these hours ended on September 30, due to darkness and safety issues.

Visit the town web site at townoforange.org then click on Recycling/Transfer Station for information about the facility, including "What Do I Do With...?".

Please remember, there are state and town regulations stating you must recycle. The town has joined Mass Recycles Paper, and asks everyone to recycle all of his or her clean paper and cardboard. Speak to your local hauler or ask at the facility for details. It will earn the town money and save on the environment.

The following materials were collected during the calendar year 2010:

Municipal Solid Waste	639 tons
Demolition Materials	282 tons
Cardboard, Paper, & Magazines	256 tons
Plastics, Tin & Aluminum & Glass	109 tons
Scrap Metal, Appliances	32 tons
Clothing	12 tons
Batteries	2 tons
Leaves, Brush	200 tons
Tires	177 tires
TV's. Monitors, Electronics	11 tons
 Bags sold	 54,938
 Residents	 1,302
Commercial	24
Replacement	35

Respectfully submitted,

Priscilla Curtis
Manager

Sealer of Weights & Measures
Annual Report for 2010

To the Board of Selectmen and Citizens of Orange:

Devices Tested	Sealed	Adjusted	Not Sealed
Weights & Measures	49	2	1
Gas Pumps	56	0	0
Fuel Trucks	4	3	0
Bottle Return	1	0	0
Price Codes	1	0	0
TOTALS	111	5	1

Fees collected amounted to \$1,518.00, which has been deposited with the Town Treasurer, whose receipts I hold.

The Sealer's office is in the basement of the town hall in Athol. An open office time is held each year in late June (as advertised in the Athol Daily News) for those who would like to bring in scales for testing.

In closing, I would like to thank all businesses for their cooperation, and note that there were no major problems during the past year.

Sincerely,
J.R. Greene
Sealer of Weights & Measures

Town of Orange
Board of Selectmen
6 Prospect Street * Orange, MA 01364
2010 ANNUAL REPORT

Following the March Annual Town Election, the Board reorganized as follows:
Steven Adam – Chairman, Robert Andrews – Vice Chairman and Richard Sheridan – Clerk

The bicentennial year started out (and ended) with a bang... the Starry Starry Night fireworks. In between there were plenty of other outstanding activities in celebration of Orange's two hundredth birthday. In keeping with the bicentennial spirit, the Board held its February 24th meeting at the Community Church of North Orange and Tully -site of where the Town of Orange was incorporated on February 24, 1810. Many people went well out of their way to assure successful celebrations all year long, and the Board thanks the bicentennial committee for their outstanding efforts and hard work.

The Town continued to face severe economic issues that mirrored our state and national economy, coupled with increased unfunded mandates from the state. The impact was such that the Town approved a Proposition 2½ override at the polls. There were strong proponents and opponents of the measure, and it remains a sensitive issue. The end result was that town departments remained intact and most staff retained their jobs. We have managed to make it through the year thanks to the hard work of our Town Administrator, our Finance Committee members, and the cooperation and sacrifices of all Town Departments.

Health insurance costs continue to skyrocket and coupled with some extremely high claims, the Town's trust fund for health insurance was dangerously depleted. Based upon the combined recommendations of the Insurance Advisory Board, our Treasurer, and our Town Administrator, the Town switched over to MIIA effective April 1, 2010. MIIA would allow us to continue to provide the same insurance carrier and they would help us to control costs and hopefully save money.

On a more positive note, we dedicated a new Fire Station in the Tully section of town, replacing the woefully ancient and inadequate fire station that had been in use in that section of town for well over a century.

The Town completed a CDBG (Community Development Block Grant) project as part of our continuing efforts to reduce Influx and Infiltration of our sewer lines as we address a compliance order from the Department of Environment Protection; easing the strain on the Town's Sewage Treatment Plant.

We dedicated the new Veteran's Honor Roll in Memorial Park as a part of our Memorial Day observances. This very special monument replaces the old wooden Honor Roll that had stood in front of the Wheeler Memorial Library for many years. The new granite monument is beautiful and the Board thanks the Veterans' Honor Roll Committee for staying the course and getting the monument completed. Well done!

In a move toward sustainability we signed a contract with Siemens to provide energy conserving capital improvements totaling over \$1.3 million including new boilers for the Armory, Town Hall and Butterfield School. The cost of these improvements will be paid for directly from the cost savings, which will greatly benefit the taxpayers.

The Board also did many week to week activities associated with running a small town. Updated contracts and memorandums of understanding with town employees and dealt with various legal and financial issues as one would expect. However, the Board would be unable to accomplish anything without the dedicated staff of the Town Hall, our Town's Employees, and all the volunteers who care so much about the Friendly Town.

To all the citizens of Orange and to all those dedicated people mentioned above, thank you!

Respectfully submitted;

Steven E. Adam, Chairman
Robert F. Andrews, Vice Chairman
Richard P. Sheridan, Clerk

To the Honorable Board of Selectmen: the report of the Treasurer for the Town of Orange for Fiscal Year 2010 is herewith submitted.

Cash on hand 07-1-09:	\$ 994,309.87
Total Receipts	30,364,327.35

Disbursements	(31,041,668.44)
Cash on hand 06-30-10:	316,968.78

Tax Titles held 07-01-09	\$ 331,703.71
Tax Titles held 06-30-10	259,684.95

Respectfully submitted,

Leigh Deveneau-Martinelli, CMMT
Treasurer



Town of Orange Tree Warden

To the residents of the Town of Orange.

I wish to present to you the report of the Tree Warden for the Town of Orange for the year 2010.

The Warden directed removal and or authorized the removal of over 50 dead or dangerous trees within the Towns Right of Ways over the past 12 months.

Trees were removed with Town funds, by private individuals and by utility companies during emergencies and also for utility upgrades and damage prevention.

Streets where trees were removed include, but not limited to the following:

Walnut Hill Road, Chestnut Hill Road, Holtshire Road, West River Street, Highland Ave., East River Street, East Main Street, West Main Street, Warwick Road, Wendell Road, north Main Street, Main Street, East Road, Wheeler Ave., Creamery Hill Road, Tully Road, Royalston Road, Jones Cemetery Road, Ox Bow Road and Pine Hill.

Respectfully submitted,

David T. Frye
Tree Warden

TOWN OF ORANGE WASTEWATER TREATMENT FACILITY

To the Board of Selectmen, Town Administrator and Residents of Orange

The facility has been in operation for 33 years and thanks to the efforts of our dedicated staff the facility continues to run very well. Effluent Toxicity testing, Sludge Analysis and other regulatory testing results are excellent.

During the last year Weston & Sampson Engineers has completed a study of the sewer system and other infrastructure in the Hayden and Prentiss Street(s) area. The results of this study will be used to determine the cost effective replacement of sewer lines in this neighborhood. These improvements will help in reducing clean water that is entering into the sewer system and goes to the Treatment Facility for treatment.

I would like to encourage sewer users to help in reducing clean water flows, into the sewer system, by redirecting sump pumps, roof leaders, floor drains, yard drains etc. out of the sewer system. This extra water contributes to an increase in operating & maintenance costs of the treatment facility and sewer collection system.

We encourage residents to make an appointment for a guided tour of the Wastewater Treatment Facility and become familiar with our operation that helps to protect the Millers River for future generations.

Annual Data:

Total Rainfall – 44.65 inches

Total Wastewater Flow – 332.45 Million Gallons

Total Sludge Disposed – 56.65 Tons of Dry Solids

Total Sodium Hypochlorite (Effluent Disinfection) – 1,250 Gallons

Total Cationic Polymer (Sludge Thickening) – 200 Pounds

Total Sodium Aluminate (Phosphorus Removal) – 3,500 Gallons

3 - New Sewer Connections – 1 New Single Family Home
2 Failed Septic Systems

Respectfully submitted,
Edward Billiel Jr.
Chief Operator

ORANGE WATER DEPARTMENT – ANNUAL REPORT 2010

On behalf of the Orange Water Department, it is my pleasure to submit this Annual Report for CY2010. The Department has been in operation for 118 years and continues to provide safe, clean drinking water to many residences, businesses and institutions.

Drinking water is currently provided by two large groundwater wells located off of West River Street and Daniel Shays Highway (Route 202). In 2010, the water was tested on a monthly basis for a wide variety of possible contaminants and no violations of applicable health standards were detected. These results are consistent with historical data.

The water system includes the wells, two large storage tanks, 36± miles of distribution main and thousands of valves, meters and hydrants. Maintaining this system in working order and in compliance with applicable regulations is no small task. Despite this challenge, the Department has proudly received dozens of related awards/citations including two DEP awards in 2010 placing us among the top 2% of all systems in MA.

Compliance and efficiency are achieved at the Department due in large part to our dedicated team of licensed operators, highly experienced water commissioners and very patient billing clerk. The Town is lucky to have such a professional team.

We are very grateful to the public water users in Orange. Nearly all are extremely pleasant and easy to work with. In return, we do our best to be responsive to user needs and emergencies. Please call or stop in anytime with water questions/concerns.

Infrastructure/equipment – 2010 update: Cleaned/inspected both storage tanks; began the Well #2A finalization project; replaced several large meters including the Tully master meter; completed cost-saving lighting, heating and motor control improvements at the wells/office; replaced a pump house roof; repaired the dump truck and backhoe; etc.

Annual Statistics for 2010 (*all numbers are approximate*):

Total gallons of water pumped	150,185,009
Customer accounts served	1,841
Meter readings collected	7,045
New water meters installed/retrofitted	38
Service lines installed/renewed	6
Services/hydrants turned on & off by request	132
Frozen meters or service lines	13
Fire hydrants rebuilt or replaced	6
Leaks repaired in main or service lines	13
Backflow tests completed	206

Respectfully submitted,

Mike Heidorn
Water Superintendent

**Special Election
January 19, 2010**

Total Registered Voters	4,837	
Total Voters	2,329	
Blanks	1	One
Scott Brown	1,416	One thousand four hundred sixteen
Martha Coakley	869	Eight hundred sixty-nine
Joseph Kennedy	42	Forty-two
Others	1	One

**Annual Town Election
March 1, 2010**

Total Registered Voters	4,868	
Total Votes Cast	812	
Selectman		
Blank	3	Three
Richard Sheridan	380	Three hundred eighty
Chelsea Autio	199	One hundred ninety-nine
Nicolas Guerra	171	One hundred seventy-one
Kathy Reinig	59	Fifty-nine
Moderator		
Blank	90	Ninety
Christopher Woodcock	720	Seven hundred twenty
Others	2	Two
Board of Health		
Blank	116	One hundred sixteen
Steven Adam	690	Six hundred ninety
Others	6	Six
Constable		
Blank	550	Five hundred fifty
Craig Autio	637	Six hundred thirty-seven
Calvert Lundgren	616	Six hundred sixteen
Richard Walsh	630	Six hundred thirty
Others	3	Three
Tree Warden		
Blank	160	One hundred sixty
David Frye	637	Six hundred thirty-seven
Others	15	Fifteen

Elementary School Committee

Blank	1,056	One thousand fifty-six
Angela Littlewood	631	Six hundred thirty-one
Elizabeth Peirce	612	Six hundred twelve
Joan Cohen-Mitchell	59	Fifty-nine
Beth Atwood	45	Forty-five
Others	33	Thirty-three

Regional School Committee

Blank	342	Three hundred forty-two
Peter Cross	640	Six hundred forty
Nadine Parsons	633	Six hundred thirty-three
Others	9	Nine

Library Trustee

Blank	868	Eight hundred sixty-eight
Richard Senior	657	Six hundred fifty-seven
Marcia Larocque	74	Seventy-four
Others	25	Twenty-five

Water Commissioner

Blank	128	One hundred twenty-eight
Richard Kilhart	676	Six hundred seventy-six
Others	8	Eight

Cemetery Commissioner

Blank	127	One hundred twenty-seven
George Willard	684	Six hundred eighty-four
Others	1	One

Housing Authority

Blank	728	Seven hundred twenty-eight
Amber Ortiz	25	Twenty-five
Others	59	Fifty-nine

SPECIAL TOWN MEETING**March 18, 2010**

The amount of money in the Stabilization Fund is

\$ 703.55

The amount of money in the Capital Stabilization Fund is

\$ 35.41

The amount of "Free Cash" for the General fund, certified by the Director of Accounts is

\$ 3,300.00

The amount of "Retained Earnings" for the Water Enterprise Fund, certified by the

Director of Accounts is	<u>\$ 129,675.00</u>
The amount of "Retained Earnings" for the Sewer Enterprise Fund, certified by the	
Director of Accounts is	<u>\$ 17,785.00</u>

A quorum being present, the Moderator called the meeting to order at 7:00 p.m.

ARTICLE 1: TOWN OF LEVERETT MEMBER FCSWMD

To see if the Town will vote to add the Town of Leverett as a member of the Franklin County Solid Waste Management District ("District") and therefore amend Article 1 Paragraph 4 of the Franklin County Solid Waste Management District Agreement pursuant to Article 7 of said Agreement by adding "Leverett" to the list of District member municipalities, subject to the following terms:

The Town of Leverett shall be admitted as a member of the District, effective July 1, 2010, by paying a one-time membership fee to the District of \$4,550 plus an annual assessment of \$4,624 for Fiscal Year 2011 and all future assessments based upon the same assessment formula applied to all other District member municipalities and shall comply with all other provisions of the District Agreement.

ARTICLE 1:

Motion that the Town vote to add the Town of Leverett as a member of the Franklin County Solid Waste Management District ("District") and therefore amend Article 1 Paragraph 4 of the Franklin County Solid Waste Management District Agreement pursuant to Article 7 of said Agreement by adding "Leverett" to the list of District member municipalities, subject to the following terms:

The Town of Leverett shall be admitted as a member of the District, effective July 1, 2010, by paying a one-time membership fee to the District of \$4,550 plus an annual assessment of \$4,624 for Fiscal Year 2011 and all future assessments based upon the same assessment formula applied to all other District member municipalities and shall comply with all other provisions of the District Agreement.

(Recommended by Finance Committee)

Motion passed, unanimously.

ARTICLE 2: RECEIPTS RESERVED FOR APPROPRIATION

To see if the Town will vote to authorize payment of \$200.00 from Cemetery Sale of Lots Account to Barbara Ellis to buy back her lot at South Cemetery, or take any other action relative thereto or thereon.

ARTICLE 2:

Motion that the Town vote to authorize payment of \$200.00 from Cemetery Sale of Lots Account to Barbara Ellis to buy back her lot at South Cemetery.

(Recommended by Finance Committee)

Motion passed, unanimously.

ARTICLE 3: ART 21 ATM 6/09 AMENDMENT

To see if the Town will vote to amend its vote adopted under Article 21 of the Warrant at the 2009 Annual Town Meeting held on June 15, 2009, which vote authorized, among other things, the borrowing of up to \$2,000,000 to pay costs of infrastructure improvements to the Orange Elementary Schools and various other Orange Town Buildings, to read as follows:

That the Town hereby appropriates the sum of up to \$2,000,000.00 for the purchase of infrastructure improvements including but not limited to heating and ventilation, lighting and controls, energy management systems, insulation , equipment, materials and supplies for the Orange Elementary Schools and Orange Town Buildings, and that to meet this appropriation, the Treasurer, with the approval of the Board of Selectmen, is authorized to borrow up to \$2,000,000.00 in accordance with MGL c. 44 or pursuant to any other enabling authority, or to enter into a lease agreement with respect to such project with a principal amount of up to \$2,000,000 in accordance with MGL c. 25A, s.111 or pursuant to any other enabling authority.

or to take any other action relative thereto.

ARTICLE 3:

Motion that the Town vote to amend its vote adopted under Article 21 of the Warrant at the 2009 Annual Town Meeting held on June 15, 2009, which vote authorized, among other things, the borrowing of up to \$2,000,000 to pay costs of infrastructure improvements to the Orange Elementary Schools and various other Orange Town Buildings, to read as follows:

That the Town hereby appropriates the sum of up to \$2,000,000.00 for the purchase of infrastructure improvements including but not limited to heating and ventilation, lighting and controls, energy management systems, insulation , equipment, materials and supplies for the Orange Elementary Schools and Orange Town Buildings, and that to meet this appropriation, the Treasurer, with the approval of the Board of Selectmen, is authorized to borrow up to \$2,000,000.00 in accordance with MGL c. 44 or pursuant to any other enabling authority, or to enter into a lease agreement with respect to such project with a principal amount of up to \$2,000,000 in accordance with MGL c. 25A, s.111 or pursuant to any other enabling authority.

(Recommended by Finance Committee)

Motion passed, unanimously.

ARTICLE 4: TRANSFERS

To see if the Town will vote to transfer the following sums of money as listed below, or take any other action relative thereto or thereon.

<u>AMOUNT</u>	<u>FROM</u>	<u>TO</u>	<u>FOR</u>
\$ 6,941.00	Franklin Tech School	Street Light Expense	Street Lights
\$ 5,000.00	Franklin Tech School	Fire Department Expense	Comstar Collection
\$ 7,000.00	Water Equipment	Water Salaries & Wages	Unemployment Claims
\$10,000.00	Water Equipment	Water Emergency Reserve	Unforeseen Expense

ARTICLE 4:

Motion that the Town vote to transfer the following sums of money as listed below.

<u>AMOUNT</u>	<u>FROM</u>	<u>TO</u>	<u>FOR</u>
\$ 6,941.00	Franklin Tech School	Street Light Expense	Street Lights
\$ 5,000.00	Franklin Tech School	Fire Department Expense	Comstar Collection
\$ 7,000.00	Water Equipment	Water Salaries & Wages	Unemployment claims
\$10,000.00	Water Equipment	Water Emergency Reserve	Unforeseen expense
\$10,000.00	Overlay Surplus	Town Counsel	Labor cost
\$ 500.00	Overlay Surplus	EMD Expense	Internet & phone cost

\$ 7,707.21	Overlay Surplus	Reserve Fund	End of yr expense
\$ 3,300.00	Free Cash	Reserve Fund	End of yr expense
(Recommended by Finance Committee)			

Motion passed, not unanimously.

ARTICLE 5: GENERAL FUND TRANSFERS

To see if the Town will vote to transfer from the R.C. Mahar line item budget assessment \$162,596.00 to the following line item accounts in the FY10 budget as listed below, or take any other action relative thereto or thereon.

AMOUNT	TO
General Government	
\$ 1.00	Moderator's Salary
\$ 51.00	Selectmen's Salary
\$ 2,500.00	Selectmen's Expense
\$ 1,351.00	Town Administrator Salary
\$ 690.00	Town Administrator Wages
\$ 20.00	Town Administrator Expense
\$ 875.00	Town Accountant's Salary
\$ 33.00	Town Accountant's Wages
\$ 51.00	Board of Assessor's Salary
\$ 643.00	Assistant Assessor's Wages
\$ 862.00	Treasurer's Salary
\$ 110.00	Treasurer's Wages
\$ 810.00	Collector's Salary
\$ 344.00	Collector's Wages
\$ 2,500.00	Collector's Expense
\$ 178.00	General Office Wages
\$ 810.00	Town Clerk's Salary
\$ 370.00	Town Clerk's Wages
\$ 232.00	Election & Registration
\$12,431.00	Total General Government
Public Safety	
\$ 1,612.00	Police Chief Salary
\$50,000.00	Police Wages
\$ 1,441.00	Fire Chief Salary
\$ 2,936.00	Fire Wages
\$ 19.00	EMD Salary
\$ 1,162.00	Building Inspector's Salary
\$ 269.00	Building Inspector's Wages

\$ 468.00	Electrical Inspector's Salary
\$ 20.00	Tree Dept Wages
\$57,927.00	Total Public Safety
Education	
\$74,980.00	Orange Elementary School
\$74,980.00	Total Education
Public Works & Facilities	
\$ 1,162.00	Highway/Sewer/Parks Supt. Salary
\$ 3,995.00	Highway Wages
\$ 823.00	Sanitation Salary
\$ 1,453.00	Sanitation Wages
\$ 823.00	Airport Manager's Salary
\$ 442.00	Airport Wages
\$ 10.00	Cemetery Commissioners Salaries
\$ 736.00	Cemetery Salary
\$ 2,550.00	Cemetery Wages
\$11,994.00	Total Public Works & Facilities
Human Services	
\$ 10.00	BOH Commissioners Salaries
\$ 1,008.00	Board of Health Wages
\$ 443.00	Council of Aging Wages
\$ 1,461.00	Total Human Services
Culture & Recreation	
\$ 1,042.00	Library Director Salary
\$ 2,761.00	Library Wages
\$ 3,803.00	Total Cultural and Recreation
\$162,596.00	GRAND TOTALS

ARTICLE 5:

Motion that the Town vote to accept Article 5 as printed.

(Recommended by Finance Committee)

Motion passed, not unanimously.

ARTICLE 6: POLICE DEPARTMENT CRUISER

To see if the Town will vote (a) to authorize the Board of Selectmen, on behalf of the Town, subject to the requirements of M.G.L. c30B, to **enter into a Three (3) year lease- purchase agreement, for Three (3) 2010 Ford Crown Victoria, complete with set-up and payments not to exceed \$34,830.66 of funding the first year of such agreement,** and (b) to **authorize the Selectmen, upon such terms as they deem necessary or advisable, to take any and all action necessary to effectuate the purposes of the foregoing vote,** or take any action relative thereto or thereon.

ARTICLE 6:

Motion that the Town vote to (a) authorize the Board of Selectmen, on behalf of the Town, subject to the requirements of M.G.L. c30B, to enter into a Three (3) year lease- purchase agreement, for Three (3) 2010 Ford Crown Victoria, complete with set-up and payments not to exceed \$34,830.66 of funding the first year of such agreement, and (b) to authorize the Selectmen, upon such terms as they deem necessary or advisable, to take any and all action necessary to effectuate the purposes of the foregoing vote.

(Recommended by Finance Committee)

Motion passed, unanimously.

ARTICLE 7: BUTTERFIELD SCHOOL ROOF REPAIR

To see if the Town will vote to raise and appropriate, transfer from available funds and/or borrow in accordance with M.G.L.c.44, s.7 a sum of money for the purpose of the cost of repairs to the Butterfield School roof or to take any action relative thereto or thereon.

ARTICLE 7:

Motion that the Town vote to borrow in accordance with M.G.L.c.44, s.7 \$135,000.00 for the purpose of the cost of repairs to the Butterfield School roof.

(Recommended by Finance Committee)

Motion passed, unanimously.

ARTICLE 8: MGL CH 41 S 81U SUBDIVISION CONTROL

To see if the Town will vote to adopt the provision of M.G.L. c. 41, section 81U which provides for expenditure of bonds or deposits of money from developers to complete construction of roadways in amounts not to exceed one hundred thousand dollars without specific appropriation but with the approval of the Board of Selectmen, or take any other action thereto.

ARTICLE 8:

Motion that the Town vote to adopt the provision of M.G.L. c. 41, section 81U which provides for expenditure of bonds or deposits of money from developers to complete construction of roadways in amounts not to exceed one hundred thousand dollars without specific appropriation but with the approval of the Board of Selectmen.

(Recommended by Finance Committee)

Motion passed, unanimously.

Motion to dissolve the meeting at 7:40 p.m.

Recapitulation

From	To	
Article 2: Receipts Received	for Appropriation	
Cemetery Sale of Lots	Reimburse Barbara Ellis	\$200.00

Article 4: Transfers

Franklin Tech School	Street Light Expense	\$6,941.00
Franklin Tech School	Fire Dept. Expense	\$5,000.00
Water Equipment	Water Salaries & Wages	\$7,000.00
Water Equipment	Water Emergency Reserve	\$10,000.00
Overlay Surplus	Town Counsel	\$10,000.00
Overlay Surplus	EMD Expense	\$500.00
Overlay Surplus	Reserve Fund	\$7,707.21
Free Cash	Reserve Fund	\$3,300.00

Article 5: General Fund Transfers

R.C. Mahar Budget Assessment	\$162,596.00
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<u>AMOUNT</u>	<u>TO</u>
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General Government	
\$ 1.00	Moderator's Salary
\$ 51.00	Selectmen's Salary
\$ 2,500.00	Selectmen's Expense
\$ 1,351.00	Town Administrator Salary
\$ 690.00	Town Administrator Wages
\$ 20.00	Town Administrator Expense
\$ 875.00	Town Accountant's Salary
\$ 33.00	Town Accountant's Wages
\$ 51.00	Board of Assessor's Salary
\$ 643.00	Assistant Assessor's Wages
\$ 862.00	Treasurer's Salary
\$ 110.00	Treasurer's Wages
\$ 810.00	Collector's Salary
\$ 344.00	Collector's Wages
\$ 2,500.00	Collector's Expense
\$ 178.00	General Office Wages
\$ 810.00	Town Clerk's Salary
\$ 370.00	Town Clerk's Wages
\$ 232.00	Election & Registration
\$12,431.00	Total General Government
Public Safety	

\$ 1,612.00	Police Chief Salary
\$50,000.00	Police Wages
\$ 1,441.00	Fire Chief Salary
\$ 2,936.00	Fire Wages
\$ 19.00	EMD Salary
\$ 1,162.00	Building Inspector's Salary
\$ 269.00	Building Inspector's Wages
\$ 468.00	Electrical Inspector's Salary
\$ 20.00	Tree Dept Wages
\$57,927.00	Total Public Safety
Education	
\$74,980.00	Orange Elementary School
\$74,980.00	Total Education
Public Works & Facilities	
\$ 1,162.00	Highway/Sewer/Parks Supt.Salary
\$ 3,995.00	Highway Wages
\$ 823.00	Sanitation Salary
\$ 1,453.00	Sanitation Wages
\$ 823.00	Airport Manager's Salary
\$ 442.00	Airport Wages
\$ 10.00	Cemetery Commissioners Salaries
\$ 736.00	Cemetery Salary
\$ 2,550.00	Cemetery Wages
\$11,994.00	Total Public Works & Facilities
Human Services	
\$ 10.00	BOH Commissioners Salaries
\$ 1,008.00	Board of Health Wages
\$ 443.00	Council of Aging Wages
\$ 1,461.00	Total Human Services
Culture & Recreation	
\$ 1,042.00	Library Director Salary

\$ 2,761.00	Library Wages
\$ 3,803.00	Total Cultural and Recreation
\$162,596.00	GRAND TOTALS

Authorize borrowing as follows:

Article 3: Infrastructure Improvements	Up to \$2,000,000.00
Article 7: Butterfield Roof Repairs	\$135,000.00

Article 6: Police Car Lease
Three year lease for three 2010 Ford Crown Vic Police Cruisers
Payments not to exceed \$34,830.66 \$34,830.66

Override Election

June 14, 2010

Total Registered	4,848
Total Votes Cast	1,939

Question 1 (Library)

Blank	3	Three
Yes	1,163	One thousand one hundred sixty-three
No	773	Seven hundred seventy three

Question 2 (Street Lights and Sanitation)

Blank	8	Eight
Yes	1,234	One thousand two hundred thirty-four
No	697	Six hundred ninety-seven

Question 3 (Council on Aging)

Blank	6	Six
Yes	1,158	One thousand one hundred fifty-eight
No	775	Seven hundred seventy-five

Question 4 (Clerical staff)

Blank	5	Five
Yes	903	Nine hundred three
No	1,031	One thousand thirty-one

SPECIAL TOWN MEETING

June 21, 2010

The amount of “Free Cash” for the General fund, certified by the Director of Accounts is
\$.00

The amount of money in the Stabilization Fund is
\$ 704.17

The amount of money in the Capital Stabilization Fund is
\$ 35.44

The amount of “Retained Earnings” for the Water Enterprise Fund, certified by the Director of Accounts is
\$129,675.00

The amount of “Retained Earnings” for the Sewer Enterprise Fund, certified by the Director of Accounts is
\$ 17,785.00

A quorum being present, the Moderator called the Special Town Meeting to order at 7:00 p.m.

ARTICLE 1: TRANSFERS

To see if the Town will vote to transfer sums of money from available funds to current year appropriations, or take any other action relative thereto or thereon.

ARTICLE 1:

Motion that the Town vote to transfer the following sums of money:

<u>AMOUNT</u>	<u>FROM</u>	<u>TO</u>
\$57,000.00	FY10 Fire Wages	FY10 Reserve Fund
\$20,000.00	FY10 Fire Wages	FY10 Fire Expense
\$ 5,000.00	FY10 Fire Wages	FY10 Town Counsel Expense
\$ 1,000.00	FY10 Sanitation Wages	FY10 Sanitation Expense

Motion passed, not unanimously.

ARTICLE 2: TRANSFER OF MTBE RESTITUTION PAYMENT

To see if the Town will vote to transfer the sum of \$19,016.53 from the Board of Selectmen Restitution Under \$20K account to the Water Enterprise Fund for a new water source or treatment, or take any action relative thereto or thereon.

ARTICLE 2:

Motion that the Town vote to transfer the sum of \$19,016.53 from the Board of Selectmen Restitution Under \$20K account to the Water Enterprise Fund for a new water source or treatment.

(Not Recommended by Finance Committee)

Motion failed.

ARTICLE 3: TRANSFER OF MTBE RESTITUTION PAYMENT

To see if the Town will vote to transfer the sum of \$268.41 from the Town Administrator Restitution Under \$20K account to the Water Enterprise Fund for a new water source or treatment, or take any action relative thereto or thereon.

ARTICLE 3:

Motion that the Town vote to transfer the sum of \$268.41 from the Town Administrator Restitution Under \$20K account to the Water Enterprise Fund for a new water source or treatment.

(Not Recommended by Finance Committee)

Motion failed.

Motion to dissolve the Special Town Meeting at 7:26 p.m.

Recapitulation

Article 1: Transfers

AMOUNT	FROM	TO
\$57,000.00	FY10 Fire Wages	FY10 Reserve Fund
\$20,000.00	FY10 Fire Wages	FY10 Fire Expense
\$ 5,000.00	FY10 Fire Wages	FY10 Town Counsel Expense
\$ 1,000.00	FY10 Sanitation Wages	FY10 Sanitation Expense

**ANNUAL TOWN MEETING
June 21, 2010**

The amount of "Free Cash" for the General fund, certified by the Director of Accounts is
\$.00

The amount of money in the Stabilization Fund is
\$ 704.17

The amount of money in the Capital Stabilization Fund is
\$ 35.44

The amount of "Retained Earnings" for the Water Enterprise Fund, certified by the Director of Accounts is
 \$129,675.00

The amount of "Retained Earnings" for the Sewer Enterprise Fund, certified by the Director of Accounts is
 \$ 17,785.00

The Annual Town Meeting was opened following the Special Town Meeting at 7:26 p.m.

ARTICLE 1: TOWN REPORTS AND REVOLVING FUNDS

To see if the Town will vote to accept the reports of its officers for the past year, or take any other action relative thereto or thereon.

2009 Orange Town Report
 Hazardous Spills Revolving Fund
 Franklin Regional Transportation Authority (FRTA) Revolving Fund
 Orange Recreation Association (ORA) Revolving Fund
 Gas Inspector Revolving Fund
 Plumbing Inspector Revolving Fund
 Airport Fuel Revolving Fund
 Sealer of Weights & Measures Revolving Fund
 Landfill/Recycling Revolving Fund
 Board of Health Revolving Fund
 Dog Officer Revolving Fund
 Trench Permit Revolving Fund

REVOLVING FUND REPORTS (M.G.L. c. 44, s 53E 1/2)

HAZARDOUS SPILLS REVOLVING FUND

	Beginning Balance	Receipts	Expended	Ending Balance
FY '09	1,470.63	348.40	(220.55)	1,598.48
FY '10 – 6 months	1,598.48	0	(202.34)	1,396.14

FRTA REVOLVING FUND

	Beginning Balance	Receipts	Expended	Ending Balance
FY '09	2,105.45	30,891.93	(28,238.88)	4,758.50
FY '10 – 6 months	4,758.50	13,543.06	(13,245.70)	5,055.86

ORA REVOLVING FUND

	Beginning Balance	Receipts	Expended	Ending Balance
FY '09	8,395.39	16,103.70	(15,329.70)	9,169.39
FY '10 – 6 months	9,169.39	8,281.20	(13,897.71)	3,552.88

GAS INSPECTOR REVOLVING FUND

	Beginning Balance	Receipts	Expended	Ending Balance
FY '09	1,599.00	2,641.50	(3,208.50)	1,032.00
FY '10 – 6 months	1,032.00	2,560.50	(778.50)	2,814.00

PLUMBING INSPECTOR REVOLVING FUND

	Beginning Balance	Receipts	Expended	Ending Balance
FY '09	2,425.50	6,822.00	(5,863.50)	3,384.00
FY '10 – 6 months	3,384.00	7,470.00	(1,755.00)	9,099.00

AIRPORT FUEL REVOLVING FUND

	Beginning Balance	Receipts	Transferred & Expended	Ending Balance
FY '09	40,991.76	49,337.34	(42,982.75)	47,346.35
FY '10 – 6 months	47,346.35	25,030.75	(50,185.88)	22,191.22

SEALER OF WEIGHTS & MEASURES REVOLVING FUND

	Beginning Balance	Receipts	Expended	Ending Balance
FY '09	47.28	2,278.00	(2,105.15)	220.13
FY '10 – 6 months	220.13	1,041.00	(924.20)	336.93

LANDFILL/RECYCLING REVOLVING FUND

	Beginning Balance	Receipts	Expended	Ending Balance
FY '09	2,460.14	2,034.00	(3,576.83)	917.31
FY '10 – 6 months	917.31	1,180.00	(1,120.00)	977.31

BOARD OF HEALTH REVOLVING FUND

	Beginning Balance	Receipts	Transferred & Expended	Ending Balance
FY '09	16,831.98	21,758.00	(17,785.09)	20,804.89
FY '10 – 6 months	20,804.89	7,630.00	(22,699.83)	5,735.06

DOG OFFICER REVOLVING FUND

	Beginning Balance	Receipts	Expended	Ending Balance
FY '09	23,615.70	21,740.00	(15,121.43)	30,234.27
FY '10 – 6 months	30,234.27	5,234.00	(10,883.54)	24,584.73

TRENCH PERMIT REVOLVING FUND

	Beginning Balance	Receipts	Expended	Ending Balance
FY '09	0	0	0	0
FY '10 – 6 months	0	315.00	0	315.00

ARTICLE 1:

Motion that the Town vote to accept the reports of its officers for the past year

- 2009 Orange Town Report**
- Hazardous Spills Revolving Fund**
- Franklin Regional Transportation Authority (FRTA) Revolving Fund**
- Orange Recreation Association (ORA) Revolving Fund**
- Gas Inspector Revolving Fund**
- Plumbing Inspector Revolving Fund**
- Airport Fuel Revolving Fund**
- Sealer of Weights & Measures Revolving Fund**

**Landfill/Recycling Revolving Fund
Board of Health Revolving Fund
Dog Officer Revolving Fund
Trench Permit Revolving Fund**

Motion passed, unanimously.

ARTICLE 2: REVOLVING FUNDS - CHAPTER 44, SECTION 53E1/2

To see if the Town will vote, upon recommendation of the Board of Selectmen, to authorize the following revolving funds for certain town departments under M.G.L. c 44, s53E½ for FY2011, or take any other action relative thereto or thereon.

Revolving Fund	**Authorized to Spend	Revenue Source	Use of Fund	FY2011 Spending Limit
F.R.T.A.	Council on Aging Director	F.R.T.A. Transportation Revenue	Operational Expenses	\$ 40,000
Hazardous Spills	Fire Chief	Hazardous Material Incidents Receipts	Operational Expenses for supplies, equipment, clothing, vehicle response, labor & training.	\$ 20,000
O.R.A.	Orange Recreation Association	O.R.A. Revenue	Operational Expenses	\$ 30,000
Gas Inspector	Building Inspector	90% of Fees for Gas Inspector Services	Gas Inspector's Part-Time Salary and Expense	\$ 15,000
Plumbing Inspector	Building Inspector	90% of Fees for Plumbing Inspector Services	Plumbing Inspector's Part-Time Salary and Expenses	\$ 15,000
Excavation and Trench Permit	Building Inspector	Trench Permits & Fees	Expenses Related to Excavation and Trench Permits	\$ 5,000
Airport Fuel	Airport Commissioners	50% of Revenue from Aviation Fuel Sales	Purchase of Aviation Fuel to be Sold and Related Expenses	\$ 70,000
Sealer of Weights & Measures	Sealer of Weights & Measures	Fees for Sealer of Weights & Measures Services	Sealer of Weights & Measures Part-Time Salary and Expenses	\$ 15,000
Board of Health	Board of Health	Board of Health Application Fees and Permits	Operational Expenses	\$ 20,000
Landfill & Recycling	Landfill & Recycling Supervisor	Fees Charged for Gas Cylinders & Mattresses	Expenses Related to Disposal of Gas Cylinders & Mattresses	\$ 15,000
Dog Officer	Police Chief	50% of Revenue from All Dog Related Fees and Fines	Dog Officer Part-Time Salary & Expenses	\$ 20,000
			TOTAL OF REVOLVING FUNDS	\$ 265,000
	**Single Dept. Authorization May Not Exceed 1% of Tax Levy		LIMIT 10% OF FY10 TAX LEVY \$7,359,637.44	\$ 735,963
			1% LIMIT - AUTHORIZED TO SPEND**	\$ 73,596

ARTICLE 2:

Motion that the Town vote to authorize the revolving funds for certain town departments under M.G.L. c 44, s53E½ for FY2011 as printed in Article 2.

(Recommended by Finance Committee)

Motion passed, unanimously.

ARTICLE 3: SALE OF TAX TITLE LAND

To see if the Town will vote to authorize the transfer from the Treasurer to the Board of Selectmen the care, custody and control of those parcels of land acquired by the Town through foreclosure of tax titles in the land court or commissioner's affidavit of land of low value and to authorize the Board of Selectmen to sell, in accordance with Massachusetts General Laws, those parcels acquired by the Town by foreclosure of tax titles in the land court or commissioner's affidavit of land of low value, or take any other action relative thereto or thereon.

ARTICLE 3:

Motion that the Town vote to authorize the transfer from the Treasurer to the Board of Selectmen the care, custody and control of those parcels of land acquired by the Town through foreclosure of tax titles in the land court or commissioner's affidavit of land of low value and to authorize the Board of Selectmen to sell, in accordance with Massachusetts General Laws, those parcels acquired by the Town by foreclosure of tax titles in the land court or commissioner's affidavit of land of low value.

(Recommended by Finance Committee)

Motion passed, unanimously.

ARTICLE 4: AUTHORIZE BORROWING

To see if the Town will vote to authorize the Treasurer, with the approval of the Board of Selectmen to borrow in anticipation of the revenue for the fiscal year beginning July 1, 2010 in accordance with the M.G.L. c44, §4, or take any other action relative thereto or thereon.

ARTICLE 4:

Motion that the Town vote to authorize the Treasurer, with the approval of the Board of Selectmen to borrow in anticipation of the revenue for the fiscal year beginning July 1, 2010 in accordance with the M.G.L. c44, §4.

(Recommended by Finance Committee)

Motion passed, unanimously.

ARTICLE 5: BALANCE AGREEMENTS

To see if the Town will vote to authorize the Treasurer to enter into compensating balance agreements during Fiscal 2011 as permitted by M.G.L. c44, s53F, or take any other action relative thereto or thereon.

ARTICLE 5:

Motion that the Town vote to authorize the Treasurer to enter into compensating balance agreements during Fiscal 2011 as permitted by M.G.L. c44, s53F.

(Recommended by Finance Committee)

Motion passed, unanimously.

ARTICLE 6: GRANT APPLICATIONS

To see if the Town will vote to authorize the Board of Selectmen to apply for, accept and expend any State and Federal grants that do not require a Town appropriation, and those that require Town appropriation are subject to Town approval of the expenditure of those funds, or take any action relative thereto or thereon.

ARTICLE 6:

Motion that the Town vote to authorize the Board of Selectmen to apply for, accept and expend any State and Federal grants that do not require a Town appropriation, and those that require Town appropriation are subject to Town approval of the expenditure of those funds.

(Recommended by Finance Committee)

Motion passed, unanimously.

ARTICLE 7: SALE OF SURPLUS PERSONAL PROPERTY

To see if the Town will vote to authorize the Board of Selectmen or their designee to sell or otherwise dispose of surplus or obsolete personal property of the Town (a) after first having advertised in a daily newspaper for sale at least seven (7) days before the date of such sale and by posting a notice thereof in the Town Hall and (b) following the procedures required by M.G.L. c.30B §15, or take any other action relative thereto or thereon.

ARTICLE 7:

Motion that the Town vote to authorize the Board of Selectmen or their designee to sell or otherwise dispose of surplus or obsolete personal property of the Town (a) after first having advertised in a daily newspaper for sale at least seven (7) days before the date of such sale and by posting a notice thereof in the Town Hall and (b) following the procedures required by M.G.L. c.30B §15.

(Recommended by Finance Committee)

Motion passed, unanimously.

ARTICLE 8A: WATER ENTERPRISE BUDGET RECOMMENDATION

To see if the Town will vote to recommend that the following sums be appropriated to operate the Water Enterprise Fund, in accordance with the provisions of M.G.L. c.44, §53F ½ such sums of money as may be necessary, together with revenue from the Water Department operations, to defray the expenses of the Water Department for the fiscal year, beginning July 1, 2010, or to take any action relative thereto or thereon.

**WATER DEPARTMENT BUDGET
REVENUES**

User Fees	\$693,491.00
Betterments	\$0.00
Investment income	\$5,585.00

Retained earnings	\$00,000.00
Total	\$699,076.00

EXPENSES

Direct

Commission Salary	\$2,100.00
Salaries	\$234,300.00
Expenses	\$245,400.00
Equipment	\$40,000.00
Tully Water	\$15,500.00
Capital outlay	\$28,000.00
Debt & interest	\$0
Emergency reserve	\$15,000.00
Subtotal	\$580,300.00

Indirect

Retirement	\$19,930.00
W/Comp	\$6,624.00
Medicare	\$2,791.00
Health Insurance	\$66,668.00
Dental	\$2,956.00
Life	\$126.00
Insurance	\$3,830.00
Collecting Dept	\$4,796.00
Accountant/Treasurer Dept.	\$11,055.00
Subtotal	\$118,776.00

Total	\$699,076.00
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\$574,715.00 to come from Water Receipts enterprise revenues, \$5,585.00 to come from investment income, \$.00 to come from Water retained earnings and \$118,776.00 to be appropriated in the general fund and funded from Water enterprise revenues.

ARTICLE 8A:

Motion that the Town vote to accept the following budget recommendation.

WATER DEPARTMENT BUDGET REVENUES

User Fees	\$686,691.00
Betterments	\$0.00

Investment income	\$5,585.00
Retained earnings	\$00,000.00
Total	\$692,276.00

EXPENSES

Direct

Commission Salary	\$1,500.00
Salaries	\$228,100.00
Expenses	\$245,400.00
Equipment	\$40,000.00
Tully Water	\$15,500.00
Capital outlay	\$28,000.00
Debt & interest	\$0
Emergency reserve	\$15,000.00
Subtotal	\$573,500.00

Indirect

Retirement	\$19,930.00
W/Comp	\$6,624.00
Medicare	\$2,791.00
Health Insurance	\$66,668.00
Dental	\$2,956.00
Life	\$126.00
Insurance	\$3,830.00
Collecting Dept	\$4,796.00
Accountant/Treasurer Dept.	\$11,055.00
Subtotal	\$118,776.00

Total	\$692,276.00
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\$567,915.00 to come from Water Receipts enterprise revenues, \$5,585.00 to come from investment income, and \$118,776.00 to be appropriated in the general fund and funded from Water enterprise revenues.

(Recommended by Finance Committee)

Motion passed, not unanimously.

ARTICLE 8B: WATER ENTERPRISE BUDGET APPROPRIATION

To see if the Town will vote to raise and appropriate or transfer from available funds the following sums of money to operate the Water Enterprise Fund, or take any other action relative hereto or thereon:

Commission Salary	\$	2,100.00
Salaries & Wages	\$	234,300.00
Expenses	\$	245,400.00

Equipment	\$	40,000.00
Tully Water	\$	15,500.00
Capital Outlay	\$	28,000.00
Debit & Interest	\$	0.00
<u>Emergency Reserve</u>	<u>\$</u>	<u>15,000.00</u>
Total	\$	580,300.00

And that \$580,300.00 be raised as follows: Water Dept. Receipts \$574,715.00, Retained Earnings \$.00, and Investment Income \$5,585.00.

ARTICLE 8B:

Motion that the Town vote to raise and appropriate the following sums of money to operate the Water Enterprise Fund:

Commission Salary	\$	1,500.00
Salaries & Wages	\$	228,100.00
Expenses	\$	245,400.00
Equipment	\$	40,000.00
Tully Water	\$	15,500.00
Capital Outlay	\$	28,000.00
Debit & Interest	\$	0.00
<u>Emergency Reserve</u>	<u>\$</u>	<u>15,000.00</u>
Total	\$	573,500.00

And that \$573,500.00 be raised as follows: Water Dept. Receipts \$567,915.00, Investment Income \$5,585.00.

(Recommended by Finance Committee)

Motion passed, unanimously.

ARTICLE 9A: WWTP/SEWER ENTERPRISE BUDGET RECOMMENDATION

To see if the Town will vote to recommend that the following sums be appropriated to operate the WWTP/Sewer Department Enterprise Fund, in accordance with the provisions of M.G.L. c.44, §53F ½ such sums of money as may be necessary, together with revenue from the WWTP/Sewer Department operations, to defray the expenses of the WWTP/Sewer Department for the fiscal year, beginning July 1, 2010, or to take any action relative thereto or thereon.

WWTP & SEWER DEPARTMENT BUDGET

REVENUES

User Fees	\$506,504.00
Connection Fees	\$000.00
Sewer Liens Revenue	\$20,000.00
Retained earnings	\$17,785.00
Total	\$544,289.00

EXPENSES

Direct

Salaries & Wages	\$174,926.00
Expenses	\$232,470.00

Capital outlay	\$2,500.00
Debt & interest	\$47,959.00
Emergency reserve	\$5,000.00
Subtotal	\$462,855.00

Indirect

Retirement	\$14,995.00
W/Comp	\$3,573.00
Medicare	\$1,040.00
Health Insurance	\$40,774.00
Dental	\$1,833.00
Life	\$124.00
Insurance	\$6,775.00
Collecting Dept	\$3,727.00
Accountant/Treasurer Dept.	\$8,593.00
Subtotal	\$81,434.00

Total	\$544,289.00
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\$462,855.00 to come from WWTP/Sewer Receipts enterprise revenues, and \$81,434.00 to be appropriated in the general fund and funded from WWTP/Sewer enterprise revenues.

ARTICLE 9A:

Motion that the Town vote to accept the following budget recommendation.

**WWTP & SEWER DEPARTMENT BUDGET
REVENUES**

User Fees	\$498,193.00
Connection Fees	\$000.00
Sewer Liens Revenue	\$20,000.00
Retained earnings	\$17,785.00
Total	\$535,978.00

EXPENSES

Direct

Salaries & Wages	\$171,359.00
Expenses	\$227,726.00
Capital outlay	\$2,500.00
Debt & interest	\$47,959.00
Emergency reserve	\$5,000.00
Subtotal	\$454,544.00

Indirect

Retirement	\$14,995.00
W/Comp	\$3,573.00

Medicare	\$1,040.00
Health Insurance	\$40,774.00
Dental	\$1,833.00
Life	\$124.00
Insurance	\$6,775.00
Collecting Dept	\$3,727.00
Accountant/Treasurer Dept.	\$8,593.00
Subtotal	\$81,434.00

Total	\$535,978.00
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\$454,544.00 to come from WWTP/Sewer Receipts enterprise revenues, and \$81,434.00 to be appropriated in the general fund and funded from WWTP/Sewer enterprise revenues.

(Recommended by Finance Committee)

Motion passed, unanimously.

ARTICLE 9B: WWTP/SEWER DEPARTMENT BUDGET APPROPRIATION

To see if the Town will vote to raise and appropriate or transfer from available funds the following sums of money to operate the WWTP/Sewer Department Enterprise Fund, or take any other action relative thereto or thereon:

Salaries & Wages	\$ 174,926.00
Expenses	\$ 232,470.00
Capital Outlay	\$ 2,500.00
Debit & Interest	\$ 47,959.00
Emergency Reserve	\$ 5,000.00
Total	\$ 462,855.00

And that \$462,855.00 be raised from WWTP/Sewer Department Enterprise Fund revenues.

ARTICLE 9B:

Motion that the Town vote to raise and appropriate the following sums of money to operate the WWTP/Sewer Department Enterprise Fund:

Salaries & Wages	\$ 171,359.00
Expenses	\$ 227,726.00
Capital Outlay	\$ 2,500.00
Debit & Interest	\$ 47,959.00
Emergency Reserve	\$ 5,000.00
Total	\$ 454,544.00

And that \$454,544.00 be raised from WWTP/Sewer Department Enterprise Fund revenues.

(Recommended by Finance Committee)

Motion passed, unanimously.

ARTICLE 10: LANDFILL MONITORING ACCOUNT

To see if the Town will vote to transfer and appropriate the sum of \$10,146.00 from the Landfill Monitoring Account and to authorize the Board of Selectmen in accordance with M.G.L. c.44 §28c (f) to pay for expenditures of the cost of monitoring and maintenance of existing inactive landfill, or take any other action relative thereto or thereon.

ARTICLE 10:

Motion that the Town vote to transfer and appropriate the sum of \$10,146.00 from the Landfill Monitoring Account and to authorize the Board of Selectmen in accordance with M.G.L. c.44 §28c (f) to pay for expenditures of the cost of monitoring and maintenance of existing inactive landfill.

(Recommended by Finance Committee)

Motion passed, unanimously.

ARTICLE 11: SALARIES AND COMPENSATION

To see if the Town will vote to set the salary compensation of all elected officers of the town as provided by M.G.L. c.41, §108 to be made effective from July 1, 2010, as contained in the budget; or take any other action relative thereto or thereon.

ARTICLE 11:

Motion that the Town vote to set the salary compensation of all elected officers of the town as provided by M.G.L. c.41, §108 to be made effective from July 1, 2010, as contained in the budget.

(Recommended by Finance Committee)

Motion passed, unanimously.

ARTICLE 12: TOWN BUDGET FISCAL YEAR 2011

To see if the Town will vote to transfer a sum of money from the Receipts Reserved for Appropriation-Sale of Lots Fund and to raise and appropriate such sums of money as may be necessary to defray the expenses of the fiscal year beginning July 1, 2010, or take any other action relative thereto or thereon. (BUDGET)

ARTICLE 12:

Motion that the Town vote to transfer \$14,000.00 from the Dog Officer Revolving Fund, transfer \$5,717.16 from the Receipts Reserved for Appropriation-Sale of Lots Fund and to raise and appropriate \$16,371,877.84 for the purpose of funding the town budget for fiscal year 2011, with each line in the presented budget to be considered a separate appropriation, with subtotals as follows:

General Government	620,598.00
Public Safety	1,839,043.00
Orange Elementary Schools	4,879,060.00
Ralph C. Mahar Regional School Assessment	3,422,160.00
Franklin Cty. Tech. School Assessment	411,716.00
Public Works & Facilities	1,074,180.00
Human Services	185,510.00
Culture and Recreation	262,658.00
Debt Service	449,944.00
Insurance and Miscellaneous	<u>3,246,726.00</u>
GRAND TOTAL	16,391,595.00

Motion to reduce Town Administrator Salary by \$17,640. Motion failed.

Motion passed, not unanimously.

Orange Finance Committee Report to Town Meeting

Tonight we present you with the FY 2011 annual budget request, totaling \$16,391,595.

This request is \$38,076 lower than the FY 2010 budget we presented last year at this time, and \$503,394 higher than the final FY 2010 (3/18/10) budget, which reflected two rounds of additional FY 10 cuts that were required to compensate for increased expenses and decreased revenue.

In January of 2010, the finance committee began meeting weekly to review departmental budget requests and plan for the coming year. We asked the department heads for two budgets. One budget represented level funding plus mandated amounts such as negotiated contracts. The second budget we asked for was a realistic picture of what would be necessary in order to maintain services in a reasonable way. Those requests are reflected in the "Departments" column in your budget packet. The proposed FY 2011 budget you have before you represents neither scenario, as it soon became clear that we would not have the resources to support even level funded operations. Consequently, we began with the reduced FY 2010 budget ("3/18/10 FY 10" column); reflecting cuts made up through March of 2010, and increased it only by mandated amounts.

Even so, this stripped-down starting point resulted in such drastic shortfalls that we were forced to ask for override support from the taxpayers in order to continue providing basic town services.

How is this possible? If we are truly holding the line on departmental expenses and carefully and responsibly managing the town's resources, how can the picture continue to be more dismal year after year?

A bit of general background: The finance committee's job is to determine how to allocate the town's resources. In a sense, we are the end point. By law, the town can only raise the tax levy by an additional 2 ½% each year. Meanwhile, more than half of the expenses in our annual budget are determined by others; we merely plug in the numbers. Debt service, retirement payments, health insurance, and regional school assessments are examples of expenses that are determined by others. When any of these or other expenses increase by more than 2 ½%, it creates a shortfall. We also rely on the state's local aid to help support our schools and operations. When there is a reduction in local aid, we have even fewer resources to distribute.

Where are the gaps? Examination of the proposed FY 11 budget and comparison to budgets of years past proves to be informative. In general, departmental expenses, with the exception of wage and salary lines, have remained level or nearly so for several years. But, significantly large changes in items that we do not control have overwhelmed our conservative efforts to maintain a sustainable budget. For example:

- In FY 09, the Town received \$8,040,794 in local aid. In FY 10, we received \$7,377,957 this year; we anticipate receiving \$7,144,006 this represents an \$850,000 loss of revenue over just two years.
- The FY 2011 request for Mahar is up by \$553,269. Health insurance increased by \$182,262.

These items alone account for nearly \$1 million of the budget gap for FY 2011. Clearly, the increases exceed the 2 ½% cap. In order to balance the budget, we are required to make adjustments, and we can only do that within the areas that we do control: that means cuts in general government.

The FY 2011 budget we present tonight represents many hours of discussion, negotiation, and strategizing. This budget will fund the same level of services we have been able to provide in the past. We thank the voters who responded to the request to override the 2 ½% limits in order to preserve important town functions.

We have not allocated the full amount authorized by the overrides. The passage of the three override articles authorized raising an additional \$545,381 through taxation. Because the transfer station also generates revenue, the amount requested in that override article included compensation for the loss in revenue that would come with closure of the facility. With the transfer station now funded, the revenue is also recovered. Therefore, we propose to offset the override amount by the estimated transfer station revenue, \$135,000, with the resulting tax override amount to be reduced to \$410,381.

This budget reflects funding for all services supported by the three override articles, including library, transfer station, street lights, and Council on Aging.

This budget also includes funding the support positions that would have been lost through Override Article #4. As described above, passage of the override articles makes limited additional funds available, including funds that would have been needed to pay unemployment benefits for laid-off library, transfer station, and Council on Aging staff. These funds have been reallocated to help retain staff in several support positions in town departments. The finance committee believes that these positions are vitally important to ensure adequate capacity in financial and regulatory departments that serve the taxpayers and protect the town's assets. We recognize that the voters were not willing to raise additional revenue to fund these positions. However, since the funds are now available within the budget, even without tapping into all of the authorized override funds, we hope town meeting will agree with us as to the importance of preserving jobs and sustaining services that are for the good of the community.

The finance committee continues to work toward finding creative and sustainable solutions to our financial challenges. We welcome your ideas and participation, and we thank you for your support.

Sincerely
Orange Finance Committee
Jane Peirce
Linda Smith
Peter Pulley
Eileen Perkins
David Bialecki

CAPITAL IMPROVEMENT PLANNING COMMITTEE - ARTICLES 13 Thru 18

ARTICLE 13: POLICE DEPARTMENT - CRUISERS (3) LEASE PAYMENT

To see if the Town will vote \$34,830.66 for the 1st payment of a 3-year lease-purchase agreement for three (3) 2010 Ford Crown Victoria Cruisers previously authorized under Article 6 of the March 2010 Special Town Meeting, and to raise and appropriate \$16,830.66 with the payment balance of \$18,000 to be paid from a Federal Department of Justice grant contingent upon final grant award, or take any other action relative thereto or thereon.

ARTICLE 13:

Motion that the Town vote \$34,830.66 for the 1st payment of a 3-year lease-purchase agreement for three (3) 2010 Ford Crown Victoria Cruisers previously authorized under Article 6 of the March 2010 Special Town Meeting, and to raise and appropriate \$16,830.66 with the payment balance of \$18,000 to be paid from a Federal Department of Justice grant contingent upon final grant award.

(Recommended by Finance Committee)

Motion passed, not unanimously.

ARTICLE 14: HOLTSHIRE CEMETERY EXPANSION PROJECT

To see if the Town will vote to transfer a sum of money from the Cemetery Sale of Lots Account for the Holtshire Cemetery expansion project for engineering, design improvement and embellishment, or the enlargement under C114, S25 of a terrace at the Holtshire Cemetery, or take any other action relative thereto or thereon.

ARTICLE 14:

Motion that the Town vote to transfer \$15,000.00 from the Cemetery Sale of Lots Account for the Holtshire Cemetery expansion project for engineering, design improvement and embellishment, or the enlargement under C114, S25 of a terrace at the Holtshire Cemetery.

Motion passed, unanimously.

ARTICLE 15: CEMETERY DEPARTMENT - TRACTOR LEASE PAYMENT

To see if the Town will vote to raise and appropriate \$5,717.16 for the 2nd payment of a 3-year lease-purchase agreement for one (1) John Deere X749 Tractor, equipped with mower deck and snow blower previously authorized under Article 12 of the October 2009 Special Town Meeting, or take any other action relative thereto or thereon.

ARTICLE 15:

Motion that the Town vote to raise and appropriate \$5,717.16 for the 2nd payment of a 3-year lease-purchase agreement for one (1) John Deere X749 Tractor, equipped with mower deck and snow blower previously authorized under Article 12 of the October 2009 Special Town Meeting.

(Recommended by Finance Committee)

Motion passed, unanimously.

ARTICLE 16: HIGHWAY DEPARTMENT - DUMP TRUCK LEASE PAYMENT

To see if the Town will vote to raise and appropriate \$9,861.00 for the 2nd payment of a 5-year lease-purchase agreement for one (1) 2009 Ford F-350 Dump Truck previously authorized under Article 15 of the June 2009 Annual Town Meeting, or take any other action relative thereto or thereon.

ARTICLE 16:

Motion that the Town vote to raise and appropriate \$9,861.00 for the 2nd payment of a 5-year lease-purchase agreement for one (1) 2009 Ford F-350 Dump Truck previously authorized under Article 15 of the June 2009 Annual Town Meeting.

(Recommended by Finance Committee)

Motion passed, unanimously.

ARTICLE 17: FIRE DEPARTMENT - AMBULANCE LEASE PAYMENT

To see if the Town will vote to raise and appropriate \$40,000.00 for the 1st payment of a 4-year lease-purchase agreement for one (1) 2009 GMC Type III Ambulance previously authorized under Article 37 of the May 2007 Annual Town Meeting, or take any other action relative thereto or thereon.

ARTICLE 17:

Motion that the Town vote to raise and appropriate \$40,000.00 for the 1st payment of a 4-year lease-purchase agreement for one (1) 2009 GMC Type III Ambulance previously authorized under Article 37 of the May 2007 Annual Town Meeting.

(Recommended by Finance Committee)

Motion passed, not unanimously.

ARTICLE 18: FIRE DEPARTMENT - TURNOUT GEAR LEASE PAYMENT

To see if the Town will vote to raise and appropriate \$49,185.00 for the 3rd payment of a 7-year lease-purchase agreement for Fire Department Turnout Gear & Breathing Apparatus previously authorized under Article 34 of the May 2007 Annual Town Meeting, or take any other action relative thereto or thereon.

ARTICLE 18:

Motion that the Town vote to raise and appropriate \$49,185.00 for the 3rd payment of a 7-year lease-purchase agreement for Fire Department Turnout Gear & Breathing Apparatus previously authorized under Article 34 of the May 2007 Annual Town Meeting.

(Recommended by Finance Committee)

Motion passed, unanimously.

ARTICLE 19: FIRE DEPARTMENT SAFER GRANT

To see if the Town will vote to raise and appropriate \$152,434.00 for the Town's FY11 matching portion of the FY2007 Federal Staffing for Adequate Fire and Emergency Response (SAFER)

grant previously authorized under Article 7 of the April 2009 Special Town Meeting, or take any other action relative thereto or thereon.

ARTICLE 19:

Motion that the Town vote to raise and appropriate \$152,434.00 for the Town's FY11 matching portion of the FY2007 Federal Staffing for Adequate Fire and Emergency Response (SAFER) grant previously authorized under Article 7 of the April 2009 Special Town Meeting.

(Recommended by Finance Committee)

Motion passed, not unanimously.

ARTICLE 20: TRIENNIAL REVALUATION

To see if the Town will vote to raise and appropriate \$20,100.00 for the Town of Orange, Board of Assessors Triennial Revaluation, or take any other action relative thereto or thereon.

ARTICLE 20:

Motion that the Town vote to raise and appropriate \$20,100.00 for the Town of Orange, Board of Assessors Triennial Revaluation.

(Recommended by Finance Committee)

Motion passed, not unanimously.

ARTICLE 21: BETTERMENT TRANSFER

To see if the Town will vote to transfer the following amount from betterment collections for the purpose of the long term debt payment due in FY2011, or take any other action relative thereto or thereon:

<u>AMOUNT</u>	<u>FROM</u>	<u>TO</u>
\$6,414.48	MWPAT Title V Septic Betterments	Long-Term Debt Principal-Comm. Septic Mgmt Prog

ARTICLE 21:

Motion that the Town vote to transfer the following amount from betterment collections for the purpose of the long term debt payment due in FY2011:

<u>AMOUNT</u>	<u>FROM</u>	<u>TO</u>
\$6,414.48	MWPAT Title V Septic Betterments Septic	Long-Term Debt Principal-Comm. Mgmt Prog

(Recommended by Finance Committee)

Motion passed, unanimously.

ARTICLE 22: RESCIND UNUSED TULLY FIRE STATION BORROWING

To see if the Town will vote to rescind \$100,000.00 of authorized borrowing not used per MGL c44 s10 from Art 38 ATM 5/07 authorized \$1,300,000.00 borrowing for the construction original equipping and furnishing of a new fire station on Millyard Road in the Tully area, or take any other action relative thereto or thereon.

ARTICLE 22:

Motion that the Town vote to rescind \$100,000.00 of authorized borrowing not used per MGL c44 s10 from Art 38 ATM 5/07 authorized \$1,300,000.00 borrowing for the construction original equipping and furnishing of a new fire station on Millyard Road in the Tully area.

(Recommended by Finance Committee)

Motion passed, unanimously.

ARTICLE 23: R.C.MAHAR REGIONAL SCHOOL DISTRICT TO INCUR DEBT

To see if the Town will vote to grant permission for the Ralph C. Mahar Regional School District to incur debt for the purpose of removing the dam on the Maher property. Said amount is not to exceed \$200,000 in total costs. This amount shall be reduced by any grant that might be received that can be used to reduce the principle, or take any other action relative thereto or thereon.

ARTICLE 23:

Motion that the Town vote to grant permission for the Ralph C. Mahar Regional School District to incur debt for the purpose of removing the dam on the Maher property. Said amount is not to exceed \$200,000 in total costs. This amount shall be reduced by any grant that might be received that can be used to reduce the principle.

(Not-Recommended by Finance Committee)

Motion to postpone action on this article, motion failed.

Motion passed, not unanimously (110 yes, 61 no)

ARTICLE 24: ZONING BY-LAW CARD DISTRICT EXPANSION

To see if the Town will vote to amend the Zoning Bylaws of the Town of Orange, specifically Section 2110, by adopting a new zoning district map for the Town, dated April 28, 2010 on file in the Town Clerk's Office which expands the Commercial Area Revitalization District (CARD) boundary lines to include Map 110/Lot 224 at 50 West River Street (former Foundry), Map 110/Lot 225 at 70 West River Street (Erving Paper Mills), Map 107/Lot 181 at West Orange Road (Pan Am Southern, LLC.), Map 108/Lot 54 at 60 Roche Ave (Erving Paper Mills), Map 108/Lot 55 at Roche Ave (Erving Paper Mills) and Map 108/Lot 59 at 131 West Main Street (Orange Innovation Center, former Bedroom Factory and Minute Tapioca) properties or take any action relative thereto or thereon.

ARTICLE 24:

Motion that the Town vote to amend the Zoning Bylaws of the Town of Orange, specifically Section 2110, by adopting a new zoning district map for the Town, dated April 28, 2010 on file in the Town Clerk's Office which expands the Commercial Area Revitalization District (CARD) boundary lines to include Map 110/Lot 224 at 50 West River Street (former Foundry), Map 110/Lot 225 at 70 West River Street (Erving Paper Mills), Map 107/Lot 181 at West Orange Road (Pan Am Southern, LLC.), Map 108/Lot 54 at 60 Roche Ave (Erving Paper Mills), Map 108/Lot 55 at Roche Ave (Erving Paper Mills) and Map 108/Lot 59 at

131 West Main Street (Orange Innovation Center, former Bedroom Factory and Minute Tapioca) properties.

Planning Board report was given by Bruce Scherer. The hearing was held on June 21, 2010 at 6:00 p.m. The Planning Board approved the expansion and recommended adoption by the Town Meeting.

Motion passed, unanimously.

ARTICLE 25: PROPERTY GIFTED TO CEMETERY DEPARTMENT

To see if the Town will vote to authorize the Board of Selectmen to gift property on South Main Street so called Lot B of a three parcel ANR plan divided to the Orange Cemetery as described below,

LOT B

Parcel of land in Orange, Franklin County, Massachusetts, situated on the easterly side of South Main Street, and more particularly described by metes and bounds, as follows:

BEGINNING at a point located N. 81° 37' 30" E. a distance of 0.78 feet from a concrete bound, said point being also located at the northeasterly corner of land of Raymond G. and Barbara Ellis described in deed recorded in Franklin County Registry of Deeds in Book 1619, Page 163 and shown on plan recorded in Plan Book 19, Page 14, said point being also located at the southeasterly corner of land of the Inhabitants of the Town of Orange, South Cemetery, described in deeds recorded in Book 664, Page 236, and in Book 756, Page 87, said point being also at the southwesterly terminus of an emergency access road shown on plan recorded in Plan Book 101, Page 99; and running thence:

- (1.) N. 81° 37' 30" E. a distance of 645.80 feet with the southerly line of the aforesaid emergency access road to a gun barrel set at the northwesterly corner of land designated as Lot C on the hereinafter cited plan; and running thence:
- (2.) Southerly with the westerly line of Lot C and the westerly line of a 50 foot wide maintenance easement along the arc of a curve to the right, said curve having a radius of 275.00 feet and being subtended by a central angle of 13° 27' 41", for an arc distance of 64.61 feet, to a point; and running thence:
- (3.) S. 9° 59' 17" E. a distance of 823.36 feet with the westerly line of Lot C and partly with the westerly line of the aforesaid maintenance easement to a gun barrel set in the northerly line of land of Warren R. Johnson, described in deed recorded in Book 937, Page 262; and running thence:
- (4.) S. 82° 55' 39" W. a distance of 651.76 feet with said Johnson land to a point in a pond; and running thence:
- (5.) N. 10° 24' 46" W. a distance of 328.33 feet with said Johnson land to a gun barrel set at the southeasterly corner of land designated as Lot A on the hereinafter cited plan; and running thence:

- (6.) N. 12° 35' 29" W. a distance of 257.59 feet with the easterly line of the aforesaid Lot A to a gun barrel set at the southeasterly corner of land of Edward J. Jr. and Katherine Ledoux described in deed recorded in Book 1762, Page 149 and shown on plan recorded in Plan Book 19, Page 14; and running thence:
- (7.) N. 8° 18' 15" W. a distance of 300.00 feet, partly with the easterly line of said Ledoux land, partly with the easterly terminus of Sunset Drive North and partly with the easterly line of the aforesaid Ellis land to the point of beginning, containing a calculated area of 13.459 acres of land, more or less, and being shown as Lot B on "Plan of Land in Orange, owned by the Town of Orange", 1" = 100', 31 July 2009, by Berry Engineering, Inc., recorded in Plan Book _____, Page _____.

SUBJECT to a 50 foot wide maintenance easement as shown on said plan.

BEING a portion of the premises described in judgment for the Town of Orange dated 14 May 1999 recorded in Book 3518, Page 152. See Tax Taking dated 4 October 1996 recorded in Book 3167, Page 123, or take any other action relative thereto or thereon.

ARTICLE 25:

Motion that the Town vote article 25 to be accepted as printed.

Motion passed, unanimously.

ARTICLE 26: PROPERTY GIFTED TO EDIC

To see if the Town will vote to authorize the Board of Selectmen to gift property on South Main Street so called Lot C of a three parcel ANR plan divided to the Orange EDIC and be annexed to map 250 lot 1 formally map 15-0-8I as described below,

LOT C

Parcel of land in Orange, Franklin County, Massachusetts, situated on the easterly side of South Main Street, and more particularly described by metes and bounds, as follows:

BEGINNING at a gun barrel at the northwesterly corner thereof, said gun barrel being also at the northwesterly corner of land designated as Lot B on the hereinafter cited plan and also in the southerly line of an emergency access road shown on plan recorded in Franklin County Registry of Deeds in Plan Book 101, Page 99; and running thence:

- (1.) N. 81° 37' 30" E. a distance of 977.68 feet, partly with said emergency access road, partly with land of Factory Echo, LLC, described in deed recorded in Book 3685, Page 319 and shown on plan recorded in Plan Book 104, Page 64, partly with land of the Orange Economic Development and Industrial Corporation described in deed recorded in Book 3420, Page 303 and shown as Lot 7B on plan recorded in Plan Book 104, Page 64, and partly with land of the Inhabitants of the Town of Orange described in deed recorded in Book 855, Page 277, to a point in a swamp; and running thence:

- (2.) S. 7° 04' 38" E. a distance of 921.00 feet with said land of the Inhabitants of the Town of Orange, to a gun barrel set at the northeasterly corner of land of Warren R. Johnson described in deed recorded in Book 937, Page 262; and running thence:
- (3.) S. 82° 55' 39" W. a distance of 921.02 feet with said Johnson land to a gun barrel set at the southeasterly corner of the aforesaid Lot B; and running thence:
- (4.) N. 9° 59' 17" W. a distance of 823.36 feet with the easterly line of said Lot B and crossing a 50 foot wide maintenance easement to a point of curvature; and running thence:
- (5.) Northerly, with the easterly line of said Lot B, along the arc of a curve to the left, said curve having a radius of 275.00 feet and being subtended by a central angle of 13° 27' 41", for an arc distance of 64.61 feet, to the point of beginning, containing a calculated area of 19.731 acres of land, more or less, and being shown as Lot C on "Plan of Land in Orange, owned by the Town of Orange", 1" = 100', 31 July 2009, by Berry Engineering, Inc., recorded in Plan Book _____, Page _____.

SUBJECT to a 50 foot wide maintenance easement as shown on said plan.

BEING a portion of the premises described in judgment for the Town of Orange dated 14 May 1999 recorded in Book 3518, Page 152. See Tax Taking dated 4 October 1996 recorded in Book 3167, Page 123, or take any other action relative thereto or thereon.

ARTICLE 26:

Motion that the Town vote article 26 to be accepted as printed.

Motion passed, unanimously.

ARTICLE 27: ADVISORY COMMITTEE FOR DPW -TYPE STRUCTURE

To see if the Town will vote to request the Board of Selectmen to form an advisory committee comprised of seven (7) or more members, to include the Town Administrator, one member of the Board of Selectmen, one member of the Finance Committee, and at least one (1) at-large member, and which may also include representatives of Airport, Cemetery, Highway/ Sewer/Parks, Transfer Station, Waste Water Treatment Plant, and Water departments, to evaluate the town's public works operations; such committee to return a report with recommendations for actions to be taken by the 2011 Annual Town Meeting which may include formation of a DPW-type structure, or take any other action relative thereto or thereon.

ARTICLE 27:

Motion that the Town vote to request the Board of Selectmen to form an advisory committee comprised of seven (7) or more members, to include the Town Administrator, one member of the Board of Selectmen, one member of the Finance Committee, and at least one (1) at-large member, and which may also include representatives of Airport, Cemetery, Highway/ Sewer/Parks, Transfer Station, Waste Water Treatment Plant, and Water departments, to evaluate the town's public works operations; such committee to

return a report with recommendations for actions to be taken by the 2011 Annual Town Meeting which may include formation of a DPW-type structure.

Motion to amend: to see if the town will vote to request the Select Board to form an advisory committee comprised of seven (7) or more members to include one member from the Select Board, one member from the Finance Committee, 3 at large members, and which may also include the Town Administrator and representatives of Airport, Cemetery, Highway/Sewer/Parks, Transfer Station, Waste Water Treatment Plant, and Water Departments, to evaluate the town's public works operations; such committee to return a report with recommendations for actions to be taken by the 2011 Annual Town Meeting which may include formation of a DPW-type structure. Motion failed.

Selectman Andrews disclosed that Denise Andrews (person making the motion to amend) is his daughter and that any discussions with her are also shared with all members of the Board. Motion passed, not unanimously.

ARTICLE 28: PETITION

To see if the Town will vote to request the Orange Select Board to form a task force committee compromised of:

Co Chairs: Robert Andrews (Select Board) and Joshua Knechtel (Cemetery Dept).

Members: Henry Oertel (citizen at large), Gloria Ahmadian (citizen at large), Ron Hamlet (Highway Department) and Doug Walsh (citizen at large) to evaluate the town's public works operations: such committee to return a report with recommendations for actions to be taken no later than the 2011 Annual Town Meeting, which may include formation of a DPW-type structure, or take any other action relative thereto or thereon.

Motion to pass over.

Motion passed, not unanimously.

ARTICLE 29: PETITION

To see if the Town will vote to request the Orange Select Board to form a task force committee compromised of:

Co Chairs: Nic Guerra (Citizen at large) and Jesse Burch (Attorney),

Members: Rhonda Bartlett (Citizen at large), Richard Sheridan (Select Board), Keith Lyman, (Citizen at large), and James Basford (Citizen at large) to evaluate management of Indian Ridge LLC and return recommendations for actions to be taken by November 1, 2010 to address overall town management of Indian Ridge LLC, Indian Ridge's outstanding liabilities to the Town and it's residents, and issue resolutions on:

1. **Double Day Field Development**
2. **Miller's Landing Development.**

or take any other action relative thereto or thereon.

Motion that this article be passed and to remove the names of Richard Sheridan and Nic Guerra.

Motion failed.

ARTICLE 30: PETITION

To see if the Town will vote to request the Orange Select Board to form a task force committee compromised of:

Co Chairs: Rhonda Bartlett (Citizen at large) and Mike Baldassarre (Mahar Superintendent),
Members: Robert Andrews (Select Board), Peter Pulley or Linda Smith (Finance Committee),
Lorie Blanchard (Treasurer), Kelli Gervais or designate (School Union), Carlton Lanou, (citizen at large), and Chris Donelan (citizen at large) to evaluate the town’s short and long term fiscal challenges and return recommendations addressing:

1. **2011 Budget** crisis options and needed actions. Recommendation due July 1, 2010.
2. **Appointment of a Finance Control Board or Receiver** by the legislative officials as an option to address our Town’s challenges. Recommendation due July 1, 2010.
3. **2011-2014 Fiscal Master Plan** to address citizen engagement, department engagement, Finance Committee engagement, Select Board engagement, Town Staff engagement. Recommendation due March 1, 2011, or take any other action relative thereto or thereon.

(Not-Recommended by Finance Committee)

Motion that this article be accepted as printed.

Motion to amend: to see if the Town will vote to request that the Orange Select Board form a task force comprised of six (6) residents at-large in addition to one representative each from: R. C. Mahar Regional School District, Orange Public Schools, Select Board, Finance Committee, comprised of a diverse group of stakeholders, including representatives from key departments and boards, the role of this task force would be to provide specific ideas about how to address short (Fiscal Year 2011) and long-term challenges faced by the Town of Orange. Given the uncertainty about the length of this fiscal crisis, the charge of this task force would be: to increase communication and engagement between residents and responsible officials, to propose additional solutions addressing the potential use of any unforeseen surplus revenue, reimbursements or additional aid, as well as any unforeseen expenses or deficits. Additionally, it will be the responsibility of this task force to propose and evaluate new solutions that generate additional revenue and to find efficiencies that generate cost savings to taxpayers. The task force will report their findings quarterly to the Select Board, appropriate town departments and committees, as well as the general public.

Motion to postpone action on this amendment. Motion to postpone passed (91 yes, 60 no)

Motion to move the question – motion passed, unanimously.

Motion to postpone action on the original motion. Motion failed.

Motion as originally introduced failed.

Motion to dissolve the Annual Town Meeting at 10:50 p.m.

Recapitulation

Article 2: Revolving Funds – Chapter 44, Section 53 E1/2

Revolving Fund	**Authorized to Spend	Revenue Source	Use of Fund	FY2011 Spending Limit
F.R.T.A.	Council on Aging Director	F.R.T.A. Transportation Revenue	Operational Expenses	\$ 40,000

Hazardous Spills	Fire Chief	Hazardous Material Incidents Receipts	Operational Expenses for supplies, equipment, clothing, vehicle response, labor & training.	\$ 20,000
O.R.A.	Orange Recreation Association	O.R.A. Revenue	Operational Expenses	\$ 30,000
Gas Inspector	Building Inspector	90% of Fees for Gas Inspector Services	Gas Inspector's Part-Time Salary and Expense	\$ 15,000
Plumbing Inspector	Building Inspector	90% of Fees for Plumbing Inspector Services	Plumbing Inspector's Part-Time Salary and Expenses	\$ 15,000
Excavation and Trench Permit	Building Inspector	Trench Permits & Fees	Expenses Related to Excavation and Trench Permits	\$ 5,000
Airport Fuel	Airport Commissioners	50% of Revenue from Aviation Fuel Sales	Purchase of Aviation Fuel to be Sold and Related Expenses	\$ 70,000
Sealer of Weights & Measures	Sealer of Weights & Measures	Fees for Sealer of Weights & Measures Services	Sealer of Weights & Measures Part-Time Salary and Expenses	\$ 15,000
Board of Health	Board of Health	Board of Health Application Fees and Permits	Operational Expenses	\$ 20,000
Landfill & Recycling	Landfill & Recycling Supervisor	Fees Charged for Gas Cylinders & Mattresses	Expenses Related to Disposal of Gas Cylinders & Mattresses	\$ 15,000
Dog Officer	Police Chief	50% of Revenue from All Dog Related Fees and Fines	Dog Officer Part-Time Salary & Expenses	\$ 20,000
	**Single Dept. Authorization May Not Exceed 1% of Tax Levy		TOTAL OF REVOLVING FUNDS	\$ 265,000
			LIMIT 10% OF FY10 TAX LEVY \$7,359,637.44	\$ 735,963
			1% LIMIT - AUTHORIZED TO SPEND**	\$ 73,596

Article 8B: Water Enterprise Budget

From: Water Dept. Receipts

Investment Income

\$573,500.00

\$567,915.00

\$5,585.00

Article 9B: WWTP Enterprise Budget

From: WWTP/Sewer Dept. Revenue

\$454,544.00

Article 10: Landfill Monitoring Account

\$10,146.00

From Landfill Monitoring

For Monitor inactive landfill

Article 12: Budget

BUDGETS	
	06/21/10 FY11
GENERAL GOVERNMENT:	

Moderator's Salary 114	90.00
Selectmen's Salary 122	2,700.00
Selectmen's Expense 122	3,359.00
Town Administrator Salary 129	70,560.00
Town Administrator Wages 129	36,024.00
Town Administrator Expense 129	6,891.00
Finance Committee Expense 131	250.00
Reserve Fund 132	10,000.00
Town Accountant's Salary 135	45,681.00
Town Accountant's Wages 135	12,086.00
Town Accountant Expense 135	4,330.00
Audit of Town Accounts 136	23,000.00
Board of Assessor's 141	2,700.00
Assistant Assessor's Wages 141	33,598.00
Assessors Expense 141	7,257.00
Treasurer's Salary 145	44,997.00
Treasurer's Wages 145	24,098.00
Treasurer Expense 145	15,197.00
Collector's Salary 146	42,314.00
Collector's Wages 146	18,346.00
Collector's Expense 146	15,591.00
Town Counsel 151	10,000.00
Human Resource Board 152	200.00
General Office Wages 159	9,338.00
General Office Expense 159	32,473.00
Town Clerk's Salary 161	42,314.00
Town Clerk's Wages 161	3,999.00
Town Clerk's Expense 161	4,190.00
Election & Registration 163	10,548.00
Conservation Com. Expense 171	343.00
Planning Board Expense 175	343.00
Zoning Board of Appeals 176	221.00
Town Hall Maintenance 192	43,943.00
Town Reports 195	1,519.00
Armory Maintenance 197	42,098.00
Total General Government	620,598.00
BUDGETS	
	06/21/10 FY11
PUBLIC SAFETY:	
Police Chief Salary 210	84,175.00
Police Wages 210	775,989.00
Police Dept Expense 212	68,884.00
Fire Chief Salary 220	75,504.00
Fire Wages 220	542,158.00
Fire Dept Expense 221	172,996.00
Emergency Management Director Salary	1,000.00

Emergency Management Director Expense	1,000.00
Municipal Hearing Officer	2,500.00
Building Inspector's Salary 241	60,660.00
Building Inspector's Wages 241	14,064.00
Building Inspectors Expense 241	5,930.00
Electrical Inspector's Salary 245	24,424.00
Electrical Inspector's Alt. Wages 245	600.00
Electrical Inspector's Travel Wages 245	1,720.00
Animal Inspector's Salary 249	650.00
Animal Inspector' Expense 249	25.00
Dog Control Wages 292	0.00
Dog Control Expense 292	0.00
Tree Dept Wages 295	1,080.00
Tree Dept 295	5,684.00
Total Public Safety	1,839,043.00
EDUCATION:	
Orange Elementary School 310	4,879,060.00
R.C.Mahar Reg. School 391	3,422,160.00
Franklin Cty Tech 394	411,716.00
Total Education	8,712,936.00
Public Works & Facilities	
Highway/Sewer/Parks Supt.Salary 420	60,660.00
Highway Wages 421	208,591.00
Highway Adm.Construction & Maint. 421	139,650.00
Snow & Ice 423	125,032.00
Street Lights 424	41,008.00
Fr.Solid Waste 430	14,911.00
Fr.Solid Haz. Waste Day 430	3,000.00
Sanitation Salary 433	42,973.00
Sanitation Wages 433	75,861.00
Sanitation Expense 433	108,307.00
Airport Manager's Salary 485	42,973.00
Airport Wages 487	24,449.00
Airport Expense 482	21,050.00
Airport Aviation Gas Sales & Exp.	49,000.00
Cemetery Commissioners Salaries 490	540.00
Cemetery Salary 491	38,449.00
Cemetery Wages 491	61,816.00
Cemetery Dept. Expense 491	15,910.00
Care of Cemeteries	0.00
Total Public Works & Facilities	1,074,180.00
BUDGETS	
	06/21/10 FY11

HUMAN SERVICES:	
Board of Health Commissioners Salaries 510	540.00
Board of Health Wages 511	52,636.00
Council of Aging Wages 541	23,002.00
Council of Aging Expense 541	686.00
Veterans' Services Adm. 543	8,646.00
Veterans Benefits 544	100,000.00
Total Human Services	185,510.00
CULTURE AND RECREATION	
Library Director Salary 610	54,427.00
Library Wages 610	144,133.00
Library Expense 610	63,670.00
Historical Comm. 691	428.00
Total Cultural and Recreation	262,658.00
Debt Service: 710,751,& 752	
Airpark Industrial Park Debt ('11)	11,700.00
New School Dept ('09,10)	0.00
Landfill Cap & Close ('18)	60,000.00
Sewer Facilities Study ('19)	ARTICLE
Comm Septic Mgmt. Program ('19)	ARTICLE
Brookside Sewer Project ('08)	ARTICLE
Sewer Replacement Line	ARTICLE
Lake Ave. Betterments	10,000.00
Highway Garage	0.00
Highway and Landfill Trucks	36,000.00
Tully Fire Station	15,540.00
Long-Term Interest, New School	0.00
Long Term Interest, All Others	81,095.00
Mahar Project	215,609.00
Short Term & Other Interest	20,000.00
Total Debt Service	449,944.00
INSURANCE AND MISCELLANEOUS:	
Frank Council of Govt Assessment 830	37,810.00
Franklin Cty. Retirement Assessment 911	727,280.00
Workers Compensation 912	54,841.00
Unemployment Compensation 913	25,000.00
Group Health & Life Insurance 914	2,144,400.00
Medicare Insurance Tax Costs 916	108,000.00
Police & Fire Accident 944	56,695.00

General Town Insurance 945	92,700.00
Total Ins. & Misc.	3,246,726.00
GRAND TOTALS:	16,391,595.00

Article 13 : Lease Payment

Police Department – 3 cruisers \$16,830.66

Department of Justice Grant \$18,000.00

Article 14: Holtshire Rd. Cemetery Expansion

Cemetery Sale of Lots \$15,000.00

Article 15: Cemetery Dept.

Tractor Lease \$5,717.16

Article 16: Highway Vehicle

Highway Truck Lease - #2 \$9,861.00

Article 17: Fire Dept.

Ambulance Lease - #1 \$40,000.00

Article 18: Fire Dept.

Fire Dept. Turnout Gear/Breathing Apparatus - #3 \$49,185.00

Article 19: Fire Dept. SAFER Grant

FY10 Matching Portion SAFER Grant \$152,434.00

Article 20: Assessors

Triennial Revaluation \$20,10.00

Article 21: Betterment Transfer

MWPAT Title V Comm. Septic \$6,414.48

Article 22: Rescind Borrowing

Tully Fire Station Borrowing – voted to rescind \$100,000.00

**State Primary
September 14, 2010**

Total Registered Voters 4,851

Total Votes Cast 964

Democrat

Governor

Blank	148	One hundred forty-eight
Deval Patrick	477	Four hundred seventy-seven
Others	21	Twenty-one
Lt. Governor		
Blank	160	One hundred sixty
Timothy Murray	478	Four hundred seventy-eight
Others	8	Eight
Attorney General		
Blank	141	One hundred forty-one
Martha Coakley	496	Four hundred ninety-six
Others	9	Nine
Secretary of State		
Blank	154	One hundred fifty-four
William Galvin	489	Four hundred eighty-nine
Others	3	Three
Treasurer		
Blank	135	One hundred thirty-five
Steven Grossman	269	Two hundred sixty-nine
Stephen Murphy	241	Two hundred forty-one
Auditor		
Blank	101	One hundred one
Suzanne Bump	246	Two hundred forty-six
Guy Glodis	245	Two hundred forty-five
Mike Lake	53	Fifty-three
Others	1	One
Representative in Congress		
Blank	132	One hundred thirty-two
John Olver	509	Five hundred nine
Others	5	Five
Councillor		
Blank	207	Two hundred seven
Francis Ford	436	Four hundred thirty-six
Others	3	Three
Senator in General Court		
Blanks	94	Ninety-four
Stephen Brewer	551	Five hundred fifty-one
Others	1	One

Representative in General Court

Blanks	10	Ten
Denise Andrews	344	Three hundred forty-four
Lee Chauvette	152	One hundred fifty-two
Martin McGuane	7	Seven
David Roulston	74	Seventy-four
Roxann Wedegartner	57	Fifty-seven
Others	2	Two

District Attorney

Blank	73	Seventy-three
Michael Cahillane	247	Two hundred forty-seven
David Sullivan	324	Three hundred twenty-four
Others	2	Two

Sheriff

Blank	105	One hundred five
Christopher Donelan	532	Five hundred thirty-two
Others	9	Nine

Republican

Governor

Blank	46	Forty-six
Charles Baker	261	Two hundred sixty-one
Others	8	Eight

Lt. Governor

Blank	73	Seventy-three
Richard Tisei	223	Two hundred twenty-three
Keith Davis	17	Seventeen
Others	2	Two

Attorney General

Blank	259	Two hundred fifty-nine
Guy Carbone	3	Three
James McKenna	35	Thirty-five
Others	18	Eighteen

Secretary of State

Blank	87	Eighty-seven
William Campbell	228	Two hundred twenty-eight

Treasurer

Blank	91	Ninety-one
Karyn Polito	224	Two hundred twenty-four

Auditor		
Blank	74	Seventy-four
Mary Connaughton	196	One hundred ninety-six
Kamal Jain	43	Forty-three
Others	2	Two
Representative in Congress		
Blank	54	Fifty-four
William Gunn	260	Two hundred sixty
Others	1	One
Councillor		
Blank	95	Ninety-five
Jennie Caissie	220	Two hundred twenty
Senator in General Court		
Blank	89	Eighty-nine
Daniel Dubrule	226	Two hundred twenty-six
Representative in General Court		
Blank	16	Sixteen
Steven Adam	295	Two hundred ninety-five
Others	4	Four
District Attorney		
Blank	290	Two hundred ninety
Others	25	Twenty-five
Sheriff		
Blank	291	Two hundred ninety-one
Others	24	Twenty-four
Libertarian		
Governor		
Blank	2	Two
Others	1	One
Lt. Governor		
Blank	2	Two
Other	1	One
Attorney General		
Blank	3	Three
Secretary of State		
Blank	2	Two

Other	1	One
Treasurer		
Blank	3	Three
Auditor		
Blank	2	Two
Other	1	One
Representative in Congress		
Blank	2	Two
Other	1	One
Councillor		
Blank	3	Three
Senator in General Court		
Blank	2	Two
Other	1	One
Representative in General Court		
Blank	1	One
Other	2	Two
District Attorney		
Blank	2	Two
Other	1	One
Sheriff		
Blank	1	One
Other	2	Two

A true record of the vote.

ATTEST:

Nancy M. Blackmer, MMC/CMMC
Town Clerk

**State Election
November 2, 2010**

Governor/Lt. Governor		
Blanks	39	Thirty-nine
Patrick/Murray	1,051	One thousand fifty-one
Baker/Tisei	1,105	One thousand one hundred five
Cahill/Loscocco	314	Three hundred fourteen
Stein/Purcell	68	Sixty-eight

Others	7	Seven
Attorney General		
Blanks	54	Fifty-four
Martha Coakley	1399	One thousand three hundred ninety-nine
James McKenna	1,126	One thousand one hundred twenty-six
Secretary of State		
Blanks	87	Eighty-seven
William Galvin	1,396	One thousand three hundred ninety-six
William Campbell	998	Nine hundred ninety-eight
James Henderson	97	Ninety-seven
Others	1	One
Treasurer		
Blanks	92	Ninety-two
Steven Grossman	1,157	One thousand one hundred fifty-seven
Karyn Polito	1,329	One thousand three hundred twenty-nine
Others	1	One
Auditor		
Blanks	137	One hundred thirty-seven
Suzanne Bump	1,100	One thousand one hundred
Mary Connaughton	1,153	One thousand one hundred fifty-three
Nathanael Fortune	185	One hundred eighty-five
Others	4	Four
Representative in Congress		
Blanks	43	Forty-three
John Olver	1,319	One thousand three hundred nineteen
William Gunn, Jr.	1,113	One thousand one hundred thirteen
Michael Engel	103	One hundred three
Others	1	One
Councillor		
Blanks	223	Two hundred twenty-three
Jennie Caissie	1,354	One thousand three hundred fifty-four
Francis Ford	998	Nine hundred ninety-eight
Others	4	Four
Senator in General Court		
Blanks	65	Sixty-five
Stephen Brewer	1,768	One thousand seven hundred sixty-eight
Daniel Dubrule	741	Seven hundred forty-one
Others	5	Five
Representative in General Court		
Blanks	47	Forty-seven
Steven Adam	1,451	One thousand four hundred fifty-one
Denise Andrews	945	Nine hundred forty-five

Genevieve Fraser	131	One hundred thirty-one
District Attorney		
Blanks	616	Six hundred sixteen
David Sullivan	1,937	One thousand nine hundred thirty-seven
Others	26	Twenty-six
Sheriff		
Blanks	522	Five hundred twenty-two
Christopher Donelan	2,016	Two thousand sixteen
Others	41	Forty-one
Council of Government		
Blanks	724	Seven hundred twenty-four
Bill Perlman	1,837	One thousand eight hundred thirty-seven
Others	18	Eighteen
Question 1 (Sales Tax on Alcohol)		
Blanks	154	One hundred fifty-four
Yes	1,206	One thousand two hundred six
No	1,220	One thousand two hundred twenty
Question 2 (Low Income Housing)		
Blanks	174	One hundred seventy-four
Yes	879	Eight hundred seventy-nine
No	1,526	One thousand five hundred twenty-six
Question 3 (Reduce Sales Tax to 3%)		
Blanks	92	Ninety-two
Yes	1,046	One thousand forty-six
No	1,441	One thousand four hundred forty-one

A true record of the vote.

ATTEST:

Nancy M. Blackmer, MMC/CMMC
Town Clerk

SPECIAL TOWN MEETING November 4, 2010

The amount of "Free Cash" for the General fund, certified by the Director of Accounts is
\$-295,025.00

The amount of money in the Stabilization Fund is
\$ 705.19

The amount of money in the Capital Stabilization Fund is
\$ 35.49

The amount of "Retained Earnings" for the Water Enterprise Fund, certified by the

Director of Accounts is \$ 180,087.00

The amount of "Retained Earnings" for the Sewer Enterprise Fund, certified by the
Director of Accounts is \$ 20,111.00

A quorum being present, the Moderator called the Special Town Meeting to order at 7:00 p.m.

ARTICLE 1: UNPAID BILL OF SANITATION DEPARTMENT

To see if the Town will vote to transfer and appropriate the sum of \$68.00 from FY11 Sanitation Department expense account for the payment of a prior fiscal year North Quabbin Family Physicians bill, or take any other action relative thereto or thereon.

ARTICLE 1

Motion that the Town vote to transfer and appropriate the sum of \$68.00 from FY11 Sanitation Department expense account for the payment of a prior fiscal year North Quabbin Family Physicians bill.

(Recommended by Finance Committee)

Motion passed, unanimously.

ARTICLE 2: UNPAID BILL OF FIRE DEPARTMENT

To see if the Town will vote to transfer and appropriate the sum of \$371.39 from FY11 Fire Department expense account for the payment of a prior fiscal year Future Supply Corporation bill, or take any other action relative thereto or thereon.

ARTICLE 2

Motion that the Town vote to transfer and appropriate the sum of \$371.39 from FY11 Fire Department expense account for the payment of a prior fiscal year Future Supply Corporation bill.

(Recommended by Finance Committee)

Motion passed, unanimously.

ARTICLE 3: SANITATION TRANSFER

To see if the Town will vote to transfer the sum of \$4,240.00 from Article 10 ATM 6/21/10 Landfill Maintenance & Monitoring account to Sanitation Wage account, or take any other action relative thereto or thereon.

ARTICLE 3

Motion that the Town vote to transfer the sum of \$4,240.00 from Article 10 ATM 6/21/10 Landfill Maintenance & Monitoring account to Sanitation Wage account.

(Recommended by Finance Committee)

Motion passed, unanimously.

ARTICLE 4

HOME RULE PETITION

AN ACT RELATIVE TO THE FINANCIAL CONDITION OF THE TOWN OF ORANGE

To see if the Town will vote to enact by the Senate and House of Representatives in General Court assembled, and by the authority of the same as follows:

SECTION 1 (a) Notwithstanding any general or special law, city charter provision or local ordinance to the contrary, the town of Orange, with the approval of the commissioner of revenue, may borrow, not more than \$445,000.00 in the aggregate approved by the town and the commissioner to fully fund the Group Health Insurance Trust Fund for fiscal year 2011 for underfunding the trust in prior fiscal years. The commissioner may limit amounts borrowed to amounts less than approved by the town. The town may issue bonds or notes for the amounts borrowed. Notwithstanding chapter 44 of the General Laws, any bonds or notes issued for the purposes of this act may be issued for terms of not more than 7 years and shall be backed by the full faith and credit of the town and the bonds or notes may be issued as qualified bonds or notes. Indebtedness incurred under this act shall not be included in determining the statutory limit of indebtedness of the town under section 10 of said chapter 44 but, except as provided in this act, shall otherwise be subject to said chapter 44. Amounts raised to pay indebtedness incurred under this act shall be subject to section 21C of chapter 59 of the General Laws.

(b) The maturities of each issue of bonds or notes authorized under this act, including any refunding bonds, may, if approved by the town officers authorized to issue and approve these bonds or notes, and by the commissioner, be arranged so that for each issue the amounts payable in the several years for principal and interest combined are as nearly equal as is practicable in the opinion of the officers authorized to issue and approve the bonds or notes or, in the alternative, in accordance with a schedule providing for a more rapid amortization of principal.

(c) All proceeds of loans authorized by this act shall be deposited in the Group Health Insurance Trust Fund for the purposes described in this act.

(d) The director of accounts in the department of revenue may establish such rules and procedures as may be appropriate relative to disbursements from the fund and the reporting and accounting for these disbursements.

(e) Any residual in the trust shall be applied to the debt associated with this legislation.

SECTION 2 (a) Notwithstanding any general or special law, to the contrary and as an alternative to the borrowing authorized in section 1, the town of Orange may capitalize not to exceed \$445,000.00 for the purpose stated in said section 1, the amortization amount, and fund the amortization amount in equal or decreasing annual installments over a period starting with fiscal year 2012 and not exceeding 7 years. For fiscal year 2012 and fully subject to section 21C of chapter 59 of the General Laws, the board of assessors of the town of Orange may, subject to the approval of the commissioner, deduct such portion of the amortization amount as the commissioner approves as consistent with this act, from the amount to be assessed under section 23 of said chapter 59. Under the conditions imposed in this act, the assessors of the town of Orange may similarly deduct such portion of the amortized amount in any year until the amortization is completed no later than fiscal year 2019.

(b) Any residual in the trust shall be applied to the amortization amount described in this act.

SECTION 3 (a) With respect to fiscal year 2012 and in any other year in which bonds, notes or an amortization amount authorized under this act remain outstanding, not later than 10 days after the adoption of the town budget, or July 1, whichever is earlier, the assessors and the selectmen shall submit to the director a pro forma tax rate recapitulation for the following fiscal year, together with a copy of the adopted budget and such supporting revenue and expenditure information as the director may prescribe. The director of accounts in the department of revenue shall ascertain whether the town budget for that fiscal year contains reasonable revenues from taxation and other sources to meet the appropriations and other amounts required by law to be raised under section 23 of chapter 59 of the General Laws and the director shall report his findings to the Administrator and Board of Selectmen. If the director determines that the town budget as presented would not permit certification of the tax rate for the applicable fiscal year, the director may recommend further action to achieve a balanced budget. In such a case, no tax rate for the year shall be approved until submission of an annual tax rate recapitulation based on the actions the town has approved or taken to achieve a balanced budget.

(b) In any year during which bonds, notes or an amortization amount authorized in this act remain outstanding, the commissioner of revenue shall not certify the annual tax rate of the town of Orange until an audit report for the preceding fiscal year has been received and accepted by the director. The audit report shall be prepared by a certified public accountant in accordance with generally accepted auditing standards and shall include accompanying financial statements. The audit report shall include an analysis of all revenues and expenditures associated with health care costs for the town, including employer and employee contribution requirements.

(c) In any year during which bonds, notes or an amortization amount authorized in this act remain outstanding, the town shall submit to the director quarterly reports presenting a budget to actual comparison of revenues and expenditures. The written reports shall be submitted within 30 days after the conclusion of each fiscal quarter and shall be in such form and include such information and detail as the director may prescribe.

(d) In any year during which bonds, notes or an amortization amount authorized in this act remain outstanding, the town shall not issue any bond, note or other form of indebtedness without written notification to, and the approval of, the director.

(e) In any year during which bonds, notes or an amortization amount authorized in this act remain outstanding, the town shall submit to the director a balance sheet and shall have its free cash certified prior to setting the annual tax rate.

(f) The director may waive any reporting or filing requirements contained in this section.

SECTION 4 No official of the town of Orange, except in the case of an emergency involving the health and safety of the people or their property, shall knowingly expend or cause to be expended in a fiscal year any sum in excess of that official's departmental or other governmental unit's appropriation duly made in accordance with the law, nor commit the town, nor cause it to be committed, to any obligation for the future payment of money in excess of that appropriation, with the exception of court judgments.

Any official who intentionally violates this section shall be personally liable to the town for any amounts expended in excess of an appropriation to the extent that the town does not recover

those amounts from the persons to whom the amounts were paid. The superior court or a single justice of the supreme judicial court shall have jurisdiction to adjudicate claims brought by the town under this act and to order such other relief as the court finds appropriate to prevent further violations of this section. A violation of this section shall be considered sufficient cause for removal.

SECTION 5 For the purposes of this act, "official" shall mean a permanent, temporary or acting town department head, including the board of selectmen which recommends, authorizes or approves the expenditure of funds, and "emergency" shall mean a major disaster including, but not limited to, flood, drought, fire, hurricane, earthquake, storm or other catastrophe, whether natural or otherwise, which poses an unexpected and immediate threat to the health and safety of persons or property.

SECTION 6 This act shall take effect upon its passage.

ARTICLE 4

Motion that the Town vote, to authorize the Selectmen to petition the Legislature to enact legislation as printed in article 4 provided, that the Legislature may reasonably vary the form and substance of the requested legislation within the scope of the general public objectives of this petition.

Motion to amend Article 4 by deleting Article 4 as it appears on the warrant and replacing it with Article 4 as printed in the hand out.

Motion passed, unanimously.

Motion to amend Section 2 by changing 7 years to 5 years and changing 2019 to 2017.

Motion passed, unanimously.

Motion that the Town vote, to authorize the Selectmen to petition the Legislature to enact legislation as amended in article 4 provided, that the Legislature may reasonably vary the form and substance of the requested legislation within the scope of the general public objectives of this petition.

(Recommended by Finance Committee)

Motion passed, unanimously.

HOME RULE PETITION AN ACT RELATIVE TO THE FINANCIAL CONDITION OF THE TOWN OF ORANGE

SECTION 1 (a) Notwithstanding any general or special law, city charter provision or local ordinance to the contrary, the town of Orange, with the approval of the commissioner of revenue, may borrow, \$445,000.00 or a lesser amount as may be approved by the town and the commissioner to fully fund the Group Health Insurance Trust Fund for fiscal year 2011, so as to address the underfunding of the Group Health Insurance Trust fund in prior fiscal years. The commissioner may limit amounts borrowed to amounts less than approved by the town. Notwithstanding chapter 44 of the General Laws, any bonds or notes issued for the purposes of

this act may be issued for terms of not more than 5 years and shall be backed by the full faith and credit of the town and the bonds or notes may be issued as qualified bonds or notes. Indebtedness incurred under this act shall not be included in determining the statutory limit of indebtedness of the town under section 10 of said chapter 44 but, except as provided in this act, shall otherwise be subject to said chapter 44. Amounts raised to pay indebtedness incurred under this act shall be subject to section 21C of chapter 59 of the General Laws.

(b) The maturities of each issue of bonds or notes authorized under this act, including any refunding bonds, may, if approved by the town officers authorized to issue and approve these bonds or notes, and by the commissioner, be arranged so that for each issue the amounts payable in the several years for principal and interest combined are as nearly equal as is practicable in the opinion of the officers authorized to issue and approve the bonds or notes or, in the alternative, in accordance with a schedule providing for a more rapid amortization of principal.

(c) All proceeds of bonds or notes issued pursuant to this act exclusive of any costs of preparing issuing and marketing such bonds or notes shall be deposited in the Group Health Insurance Trust Fund for the purposes described in this act.

(d) The director of accounts in the department of revenue may establish such rules and procedures as may be appropriate relative to disbursements from the Group Health Insurance Trust Fund and the reporting and accounting for these disbursements.

(e) Any residual in the Group Health Insurance Trust Fund shall be applied to repay any outstanding debt issued pursuant to this act associated with this legislation.

SECTION 2 (a) Notwithstanding any general or special law, to the contrary and as an alternative to the borrowing authorized in section 1, the town of Orange may capitalize not to exceed \$445,000.00 for the purpose stated in said section 1, the amortization amount, and fund the amortization amount in equal or decreasing annual installments over a period starting with fiscal year 2012 and not exceeding 5 years. For fiscal year 2012 and fully subject to section 21C of chapter 59 of the General Laws, the board of assessors of the town of Orange may, subject to the approval of the commissioner, deduct such portion of the amortization amount as the commissioner approves as consistent with this act, from the amount to be assessed under section 23 of said chapter 59. Under the conditions imposed in this act, the assessors of the town of Orange may similarly deduct such portion of the amortized amount in any year until the amortization is completed no later than fiscal year 2017.

(b) Any residual in the Group Health Insurance Trust shall be applied to the amortization amount described in this act.

SECTION 3 (a) With respect to fiscal year 2012 and in any other year in which bonds, notes or an amortization amount authorized under this act remain outstanding, not later than 10 days after the adoption of the town budget, or July 1, whichever is earlier, the assessors and the selectmen shall submit to the director a pro forma tax rate recapitulation for the following fiscal year, together with a copy of the adopted budget and such supporting revenue and expenditure information as the director may prescribe. The director of accounts in the department of revenue shall ascertain whether the town budget for that fiscal year contains reasonable revenues from taxation and other sources to meet the appropriations and other amounts required by law to be

raised under section 23 of chapter 59 of the General Laws and the director shall report his findings to the Administrator and Board of Selectmen. If the director determines that the town budget as presented would not permit certification of the tax rate for the applicable fiscal year, the director may recommend further action to achieve a balanced budget. In such a case, no tax rate for the year shall be approved until submission of an annual tax rate recapitulation based on the actions the town has approved or taken to achieve a balanced budget.

(b) In any year during which bonds, notes or an amortization amount authorized in this act remain outstanding, the commissioner of revenue shall not certify the annual tax rate of the town of Orange until an audit report for the preceding fiscal year has been received and accepted by the director. The audit report shall be prepared by a certified public accountant in accordance with generally accepted auditing standards and shall include accompanying financial statements. The audit report shall include an analysis of all revenues and expenditures associated with health care costs for the town, including employer and employee contribution requirements.

(c) In any year during which bonds, notes or an amortization amount authorized in this act remain outstanding, the town shall submit to the director quarterly reports presenting a budget to actual comparison of revenues and expenditures. The written reports shall be submitted within 30 days after the conclusion of each fiscal quarter and shall be in such form and include such information and detail as the director may prescribe.

(d) In any year during which bonds, notes or an amortization amount authorized in this act remain outstanding, the town shall not issue any bond, note or other form of indebtedness without written notification to, and the prior approval of, the director.

(e) In any year during which bonds, notes or an amortization amount authorized in this act remain outstanding, the town shall submit to the director a balance sheet and shall have its free cash certified prior to setting the annual tax rate.

(f) The director may waive any reporting or filing requirements contained in this section.

SECTION 4 No official of the town of Orange, except in the case of an emergency involving the health and safety of the people or their property, shall knowingly expend or cause to be expended in a fiscal year any sum in excess of that official's departmental or other governmental unit's appropriation duly made in accordance with the law, nor commit the town, nor cause it to be committed, to any obligation for the future payment of money in excess of that appropriation, with the exception of court judgments.

Any official who intentionally violates this section shall be personally liable to the town for any amounts expended in excess of an appropriation to the extent that the town does not recover those amounts from the persons to whom the amounts were paid. The superior court or a single justice of the supreme judicial court shall have jurisdiction to adjudicate claims brought by the town under this act and to order such other relief as the court finds appropriate to prevent further violations of this section. A violation of this section shall be considered sufficient cause for removal.

SECTION 5 For the purposes of this act, "official" shall mean a permanent, temporary or acting town department head, including the board of selectmen which recommends, authorizes or approves the expenditure of funds, and "emergency" shall mean a major disaster including, but

not limited to, flood, drought, fire, hurricane, earthquake, storm or other catastrophe, whether natural or otherwise, which poses an unexpected and immediate threat to the health and safety of persons or property.

SECTION 6 This act shall take effect upon its passage.

ARTICLE 5: TRANSFER OF MTBE RESTITUTION PAYMENT

To see if the Town will vote to transfer the sum of \$10,000.00 from the Selectmen Restitution under 20k for the "The Point" appraisal at Lake Mattawa Point, or take any action relative thereto or thereon.

ARTICLE 5

Motion that the Town vote to transfer the sum of \$10,000.00 from the Selectmen Restitution under 20k to the "The Point" appraisal at Lake Mattawa Point.

(Recommended by Finance Committee)

Motion to pass over this article.

Motion passed, 55 in favor, 46 opposed.

ARTICLE 6: TRANSFER FOR FIRE DEPARTMENT

To see if the Town will vote to transfer \$190.00 from Receipts Reserved for Appropriation-Fire Code Violation to Fire Department Expense, or take any action relative thereto or thereon.

ARTICLE 6

Motion that the Town vote to transfer \$190.00 from Receipts Reserved for Appropriation-Fire Code Violation to Fire Department Expense.

(Recommended by Finance Committee)

Motion passed.

ARTICLE 7: BORROWING WWTP ROOF

To see if the Town will appropriate \$90,000 to pay costs of roof repairs to the Wastewater Treatment Plant, including the payment of all other costs incidental and related thereto; to determine whether this amount shall be raised by taxation, borrowing, transfer from available funds or otherwise, or to take any other action relative thereto or thereon.

ARTICLE 7

Motion that the Town vote that the sum of \$90,000 be appropriated to pay costs of roof repairs to the Wastewater Treatment Plant, including the payment of all other costs incidental and related thereto, and that to meet this appropriation, the Treasurer, with the approval of the Selectmen, is authorized to borrow said amount under and pursuant to Chapter 44, Section 7(3A) of the General Laws, or pursuant to any other enabling authority, and to issue bonds or notes of the Town therefore.

(Recommended by the Capital Improvement Planning Committee)

(Recommended by Finance Committee)

Motion passed by require 2/3 majority.

ARTICLE 8: BORROWING WWTP HAYDEN STREET PROJECT

To see if the Town will appropriate \$255,000 to pay costs of replacing sewer mains, manholes and related wastewater system elements, including the payment of all other costs incidental and related thereto; to determine whether this amount shall be raised by taxation, borrowing, transfer from available funds or otherwise, or to take any other action relative thereto or thereon.

ARTICLE 8

Motion that the Town vote that the sum of \$255,000 be appropriated to pay costs of replacing sewer mains, manholes and related wastewater system elements, including the payment of all other costs incidental and related thereto, and that to meet this appropriation, the Treasurer, with the approval of the Selectmen, is authorized to borrow said amount under and pursuant to Chapter 44, Section 7(1) of the General Laws, or pursuant to any other enabling authority, and to issue bonds or notes of the Town therefore.

**(Recommended by the Capital Improvement Planning Committee)
(Recommended by Finance Committee)**

Motion passed by the required 2/3 majority.

ARTICLE 9: CEMETERY DEPARTMENT

To see if the Town will vote to transfer the sum of \$7,000.00 from Cemetery Sale of Lots account to the Cemetery Wage account, or take any other action relative thereto or thereon.

ARTICLE 9

Motion that the Town vote to transfer the sum of \$7,000.00 from Cemetery Sale of Lots account to the Cemetery Wage account.

(Recommended by Finance Committee)

Motion passed, not unanimously.

ARTICLE 10: TAX AMNESTY PROGRAM

To see if the Town will vote to enact a temporary tax amnesty program during fiscal year 2011, in accordance with Chapter 188, s68 of the Acts of 2010, or take any other action relative thereto or thereon.

ARTICLE 10

Motion that the Town vote to enact the following tax amnesty program, in accordance with M.G.L. c188 s68 of the Acts of 2010, in order to encourage the payment of certain delinquent tax obligations.

- 1. The amnesty program shall begin February 1, 2011 and end at 2:00 pm March 31, 2011.**
- 2. Payment on real estate, personal property tax for years 1987-2010**
- 3. A taxpayer shall receive a waiver of 100% of the total accrued interest, penalties owed on any delinquent real estate, personal property tax liabilities upon full payment of the outstanding liability by the end of the amnesty period.**
- 4. To obtain the above waiver set forth in Section 3, the taxpayer must meet all of the following requirements:**

- a. All payments are in cash or in money order/bank check. No personal checks.
- b. 100 % of all outstanding taxes owed to the Town for years 1987-2010 must be paid in full.
- c. Payment is considered late if it isn't in the Collector's or Treasurer's office by 2:00 pm March 31, 2011. Postmarked date will not be accepted as date paid.

Motion passed, not unanimously.

ARTICLE 11: ACCEPT LAKE AVENUE AS TOWN ROAD

To see if the Town will vote to accept 800 feet of the road known as Lake Avenue from its beginning at Lake Mattawa Road as laid out on the plan for Thomas A. Barnes dated October 4, 1976 (See Plan Book 40, page 88 and Plan Book 42, page 32 and later revised January 15, 1985 (See Plan Book 56, page 3), or take any other action relative thereto or thereon.

ARTICLE 11

Motion that the Town vote to accept 800 feet of the road known as Lake Avenue from its beginning at Lake Mattawa Road as laid out on the plan for Thomas A. Barnes dated October 4, 1976 (See Plan Book 40, page 88 and Plan Book 42, page 32 and later revised January 15, 1985 (See Plan Book 56, page 3).

Motion passed, not unanimously.

ARTICLE 12: BOARD OF TRUSTEES VETERANS MEMORIALS

To see if the Town will vote, under the provisions of the M.G.L. c41 s105 or any amendments thereto, to establish a Board of Trustees to have care, custody and control of Veterans Memorials within the town, or take any other action relative thereto or thereon.

ARTICLE 12

Motion that the Town vote, under the provisions of the M.G.L. c41 s105 or any amendments thereto, to establish a Board of Trustees to have care, custody and control of Veterans Memorials within the town.

Motion passed, not unanimously.

ARTICLE 13: WATER USE RESTRICTION BYLAW

To see if the Town will vote to amend the Water use Restriction Bylaw, Chapter 193 Article 1 of the Code of the Town of Orange, voted by the Board of Water Commissioners June 23, 2010 as follows: by deleting "a majority vote of the Board" and replacing it with "its Superintendent and /or Certified Water Operators" or take any other action relative thereto or thereon.

ARTICLE 13

Motion that the Town vote to amend the Water use Restriction Bylaw, Chapter 193 Article 1 of the Code of the Town of Orange, voted by the Board of Water Commissioners June 23, 2010 as follows: by deleting "a majority vote of the Board" and replacing it with "its Superintendent and /or Certified Water Operators"

Motion passed, unanimously.

ARTICLE 14: POLICE DEPARTMENT CONTRACT

To see if the Town will vote to fund the cost items of the Police Officers contract between the Town and the New England Police Benevolent Association, Local-58 for the term from July 1, 2010 through June 30, 2013, or to take any other action relative thereto or thereon.

ARTICLE 14

Motion that the Town vote to fund \$11,491.00 of the Police Officers contract between the Town and the New England Police Benevolent Association, Local-58 for the term from November 4, 2010 through June 30, 2013 which is included in the Police Salary and Wage lines in the budget figures in Article 25 for the GF budget Article.

Motion to pass over this article.

Motion failed.

Motion passed, not unanimously.

ARTICLE 15: FIRE DEPARTMENT CONTRACT

To see if the Town will vote to fund the cost items of the Firefighters contract between the Town and the International Association of Firefighters, Local 2452 for the term from July 1, 2010 through June 30, 2013, or to take any other action relative thereto or thereon.

ARTICLE 15

Motion that the Town vote to fund \$9,465.00 of the Firefighters contract between the Town and the International Association of Firefighters, Local 2452 for the term from November 4, 2010 through June 30, 2013 which is included in the Fire Salary and Wage lines in the budget figures in Article 25 for the GF budget Article.

Motion to amend Local 2452 to Local 4569.

Motion passed, unanimously.

Motion as amended, passed, not unanimously.

ARTICLE 16: SEIU 888 CLERICAL UNION CONTRACT

To see if the Town will vote to fund the cost items of the Clerical contract between the Town and the SEIU 888 Clerical Union for the term from July 1, 2010 through June 30, 2013, or to take any other action relative thereto or thereon.

ARTICLE 16

Motion that the Town vote to Passover article 16.

Motion passed, unanimously.

ARTICLE 17: SEIU 888 FIVE DEPARTMENT DPW UNION CONTRACT

To see if the Town will vote to fund the cost items of the DPW contract between the Town and the SEIU 888 DPW Union for the term from July 1, 2010 through June 30, 2013, or to take any other action relative thereto or thereon.

ARTICLE 17

Motion that the Town vote to Passover article 17.

Motion passed, unanimously.

ARTICLE 18: FUNDS FOR PAY INCREASE OF EMPLOYEES, NOT IN ORGANIZED COLLECTIVE BARGAINING UNITS

To see if the Town will vote to raise by taxation, borrow or transfer from available funds and appropriate a sum to fund a 1.5% percent pay increase effective July 1,2010 FY 11 for town employees who are not members of presently recognized or certified collective bargaining units, or to take any other action relative thereto or thereon.

ARTICLE 18

Motion that the Town vote to fund \$7,251.00 a (1.5% percent pay increase effective November 4, 2010 FY 11 for town employees who are not members of presently recognized or certified collective bargaining units which is included in the Salary and Wage lines in the budget figures in Article 25 for the GF budget Article.

Motion passed, not unanimously.

ARTICLE 19: HEALTH BENEFIT

To see if the Town will vote to amend the Personnel Bylaw, Chapter 52-22 Health benefits of the Code of the Town of Orange, as follows: by deleting “contribute 75% towards a major indemnity insurance plan or to other group health insurance, as specified by the Town” (See MGL c32B, s3) and replacing it with “contribute up to 75% towards a major indemnity insurance plan or to other group health insurance, as specified by the Town

ARTICLE 19

Motion that the Town vote to amend the Personnel Bylaw, Chapter 52-22 Health benefits of the Code of the Town of Orange, as follows: by deleting “contribute 75% towards a major indemnity insurance plan or to other group health insurance, as specified by the Town” (See MGL c32B, s3) and replacing it with “contribute up to 75% towards a major indemnity insurance plan or to other group health insurance, as specified by the Town.
(Recommended by Finance Committee)

Motion to amend – remove “contribute up to 75% towards a major indemnity insurance plan or to other group health insurance, as specified by the Town, and replace it with “the employees to contribute no greater than 30% towards a major indemnity insurance plan or to other group health insurance, as specified by the Town.
Motion passed.

Motion as amended, passed, not unanimously.

ARTICLE 20: WATER ENTERPRISE BUDGET FISCAL YEAR 2011

To see if the Town will vote to rescind the votes of Articles 8A and 8B of the Annual Town Meeting on 06/21/10, the Water Enterprise Budget, Fiscal Year 2011, or take any other action relative thereto or thereon.

ARTICLE 20

Motion that the Town vote to rescind the votes of Articles 8A and 8B of the Annual Town Meeting on 06/21/10, the Water Enterprise Budget, Fiscal Year 2011.

(Recommended by Finance Committee)

Motion passed, unanimously.

ARTICLE 21A: WATER ENTERPRISE BUDGET RECOMMENDATION

To see if the Town will vote to recommend that the following sums be appropriated to operate the Water Enterprise Fund, in accordance with the provisions of M.G.L. c.44, §53F ½ such sums of money as may be necessary, together with revenue from the Water Department operations, to defray the expenses of the Water Department for the fiscal year, beginning July 1, 2010, or to take any action relative thereto or thereon.

WATER DEPARTMENT BUDGET

REVENUES

User Fees	\$635,401.00
Betterments	\$00.00
Other Department Revenue	12,000.00
Investment income	\$5,585.00
Retained earnings	\$39,290.00
Total	\$692,276.00

EXPENSES

Direct

Commission Salary	\$1,500.00
Salaries	\$228,100.00
Expenses	\$245,400.00
Equipment	\$40,000.00
Tully Water	\$15,500.00
Capital outlay	\$28,000.00
Debt & interest	\$0
Emergency reserve	\$15,000.00
Subtotal	\$573,500.00

Indirect

Retirement	\$19,930.00
W/Comp	\$6,624.00

Medicare	\$2,791.00
Health Insurance	\$66,668.00
Dental	\$2,956.00
Life	\$126.00
Insurance	\$3,830.00
Collecting Dept	\$4,796.00
Accountant/Treasurer Dept.	\$11,055.00
Subtotal	\$118,776.00
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Total	\$692,276.00

\$516,625.00 to come from Water Receipts enterprise revenues, \$5,585.00 to come from investment income, \$12,000.00 to come from other department revenue, \$39,290.00 to come from Water retained earnings and \$118,776.00 to be appropriated in the general fund and funded from Water enterprise revenue.

ARTICLE 21A

Motion that the Town vote to accept Article 21A as printed.
(Recommended by Finance Committee)

Motion passed, not unanimously.

ARTICLE 21B: WATER ENTERPRISE BUDGET APPROPRIATION

To see if the Town will vote to raise and appropriate or transfer from available funds the following sums of money to operate the Water Enterprise Fund, or take any other action relative thereto or thereon:

Commission Salary	\$	1,500.00
Salaries & Wages	\$	228,100.00
Expenses	\$	245,400.00
Equipment	\$	40,000.00
Tully Water	\$	15,500.00
Capital Outlay	\$	28,000.00
Debit & Interest	\$	00.00
<u>Emergency Reserve</u>	<u>\$</u>	<u>15,000.00</u>
Total	\$	573,500.00

And that \$573,500.00 to be raised as follows: Water Dept. Receipts \$516,625.00, other department revenue \$12,000.00, Retained Earnings \$39,290.00 and Investment Income \$5,585.00.

ARTICLE 21B

Motion that the Town vote to accept Article 21B as printed.
(Recommended by Finance Committee)

Motion passed, not unanimously.

ARTICLE 22: WWTP/SEWER ENTERPRISE BUDGET FISCAL YEAR 2011

To see if the Town will vote to rescind the votes of Articles 9A and 9B of the Annual Town Meeting on 06/21/10, the WWTP/Sewer Enterprise Budget, Fiscal Year 2011, or take any other action relative thereto or thereon.

ARTICLE 22

Motion that the Town vote to rescind the votes of Articles 9A and 9B of the Annual Town Meeting on 06/21/10, the WWTP/Sewer Enterprise Budget, Fiscal Year 2011.

(Recommended by Finance Committee)

Motion passed, not unanimously.

ARTICLE 23A: WWTP/SEWER ENTERPRISE BUDGET RECOMMENDATION

To see if the Town will vote to recommend that the following sums be appropriated to operate the WWTP/Sewer Department Enterprise Fund, in accordance with the provisions of M.G.L. c.44, §53F ½ such sums of money as may be necessary, together with revenue from the WWTP/Sewer Department operations, to defray the expenses of the WWTP/Sewer Department for the fiscal year, beginning July 1, 2010, or to take any action relative thereto or thereon.

WWTP & SEWER DEPARTMENT BUDGET

REVENUES

User Fees	\$482,260.00
Connection Fees	\$000.00
Sewer Liens Revenue	\$20,000.00
Retained earnings	\$33,718.00
Total	\$535,978.00

EXPENSES

Direct

Salaries & Wages	\$171,359.00
Expenses	\$227,726.00
Capital outlay	\$2,500.00
Debt & interest	\$47,959.00
Emergency reserve	\$5,000.00
Subtotal	\$454,544.00

Indirect

Retirement	\$14,995.00
W/Comp	\$3,573.00
Medicare	\$1,040.00
Health Insurance	\$40,774.00
Dental	\$1,833.00
Life	\$124.00
Insurance	\$6,775.00

Collecting Dept	\$3,727.00
Accountant/Treasurer Dept.	\$8,593.00
Subtotal	\$81,434.00
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Total	\$535,978.00

\$454,544.00 to come from WWTP/Sewer Receipts enterprise revenues, and \$81,434.00 to be appropriated in the general fund and funded from WWTP/Sewer enterprise revenues.

ARTICLE 23A

Motion that the Town vote to accept Article 23A as printed.
(Recommended by Finance Committee)

Motion passed, not unanimously.

ARTICLE 23B: WWTP/SEWER DEPARTMENT BUDGET APPROPRIATION

To see if the Town will vote to raise and appropriate or transfer from available funds the following sums of money to operate the WWTP/Sewer Department Enterprise Fund, or take any other action relative thereto or thereon:

Salaries & Wages	\$ 171,359.00
Expenses	\$ 227,726.00
Capital Outlay	\$ 2,500.00
Debit & Interest	\$ 47,959.00
<u>Emergency Reserve</u>	<u>\$ 5,000.00</u>
Total	\$ 454,544.00

And that \$454,544.00 to be raised from WWTP/Sewer Department Enterprise Fund revenues.

ARTICLE 23B

Motion that the Town vote to accept Article 23B as printed.
(Recommended by Finance Committee)

Motion passed, not unanimously.

ARTICLE 24: TOWN BUDGET FISCAL YEAR 2011

To see if the Town will vote to rescind the vote of Article 12 of the Annual Town Meeting on 06/21/10, the Town Budget, Fiscal Year 2011, or take any other action relative thereto or thereon.

ARTICLE 24

Motion that the Town vote to rescind the vote of Article 12 of the Annual Town Meeting on 06/21/10, the Town Budget Fiscal Year 2011.
(Recommended by Finance Committee)

Motion passed, not unanimously.

ARTICLE 25: TOWN BUDGET FISCAL YEAR 2011

To see if the Town will vote to transfer \$14,000 from the Dog Officer Revolving Fund, transfer \$5,717.16 from the Receipts Reserved for Appropriation-Sale of Lots Fund, transfer \$9,284.94 from Selectmen Receipts Reserved-Restitution under 20K, transfer \$511.90 from Admin. Insurance Reimbursement under 20K, transfer \$10,511.62 from Overlay Surplus and to raise and appropriate such sums of money as may be necessary to defray the expenses of the fiscal year beginning July 1, 2010, or take any other action relative thereto or thereon. (BUDGET)

ARTICLE 25

Motion to transfer \$14,000 from the Dog Officer Revolving Fund, transfer \$5,717.16 from the Receipts Reserved for Appropriation-Sale of Lots Fund, transfer \$9,284.94 from Selectmen Receipts Reserved-Restitution under 20K, transfer \$511.90 from Admin. Insurance Reimbursement under 20K, transfer \$10,511.62 from Overlay Surplus and to raise and appropriate \$16,362,120.38 for the purpose of funding the town budget for fiscal year 2011, with each line in the presented budget to be considered a separate appropriation, with subtotals as follows:

General Government	623,984.00
Public Safety	1,860,895.00
Orange Elementary Schools	4,879,060.00
Ralph C. Mahar Regional School Assessment	3,340,930.00
Franklin Cty. Tech. School Assessment	411,716.00
Public Works & Facilities	1,080,754.00
Human Services	220,510.00
Culture and Recreation	263,653.00
Debt Service	449,432.00
Insurance and Miscellaneous	3,271,212.00
GRAND TOTAL	16,402,146.00

Motion to pass over.

Motion failed.

Motion to move the question – motion passed by necessary 2/3.

Motion as introduced, passed, unanimously.

ARTICLE 26: COMMITTEE TOWN GOVERNANCE

To see if the Town will vote to recommend to the Board of Selectmen that they appoint a committee of no less than seven members to review current Town governance and alternative forms of governance for the Town of Orange and report their findings to Town Meeting and the Board of Selectmen within one year or take any other action relative thereto or thereon.

ARTICLE 26:

Motion that the Town vote to recommend to the Board of Selectmen that they appoint a committee of no less than seven members to review current Town governance and

alternative forms of governance for the Town of Orange and report their findings to Town Meeting and the Board of Selectmen within one year.

Motion passed, 43 in favor, 35 opposed.

Motion to dissolve at 10:10 p.m.

The 2010 Report of the Superintendent of Schools

On behalf of the Orange Elementary School Committee, I hereby submit the Superintendent of School's annual report. This report represents the second half of FY 2010 and the first half of FY 2011.

Finances, Economics, Chapter 70, Stimulus, and Franklin County Regionalization

The past few years have really challenged our capacity to provide as full a range of educational, academic, and social programs throughout our schools. The Orange Elementary School Budget has been significantly reduced over the past five years, and our capacity to provide comprehensive education programs and services for children is in serious jeopardy of collapse. Once again the Orange Elementary Schools have been attempting to provide a full complement of academic and social services, comply with the mandates of No Child Left Behind and a myriad of other regulations, and respond to the increasing needs of children and families with fewer resources. It is a continuing testimony to the excellence, dedication, and perseverance of staff and administration that the quality of programs and services remain as excellent as possible. However, the strongest cautions must be stated that these repeated reductions in our local, state, and federal funds have placed the school district in a precarious position of not having the capacity to provide the breadth or quality of educational and social programs that have come to characterize our school district.

A second area of major impact for the town and schools has been the severe economic downturn. The apparent economic collapse of financial structures throughout the country, and the resulting domino effects on other major industries throughout the country, have severely lowered the capacity of states and municipalities to continue funding programs and services for citizens. Communities are each given a dollar figure considered to be a minimum contribution for educating children (Foundation Budget), and another figure for the expectation of a community's contribution to the educational system (Net School Spending). For the past couple of years, the Town of Orange has not met this financial expectation. At present, all indications point to a prolonged national and worldwide recession and the potential for additional reductions in the State budget. There is much uncertainty as we look towards budget planning for FY 2012. However, our children are at-risk of not receiving vital opportunities and education.

In a similar regard, the schools throughout Franklin County have been studying models and possibilities for improved efficiencies of services. There has been increased participation of districts in shared purchases and services, although none have resulted in the types and/or breadth of savings the area politicians promised their constituents.

In addition, the Superintendents of Orange, Petersham and Mahar Regional School Districts have been meeting to work towards more consolidation of administrative functions in order to provide greater education efficiency of services in our schools. To this end, the Special Education Administration has been consolidated

and programs and services for children are viewed from a PreK – 12 perspective. Staffs are using common language and standardizing procedures, there is a unified PAC, and services like Professional Development are serving a PreK – 12 staff. A similar process is underway for Central Offices in all three districts. The goal is educational efficiency and improved services for children and staff. At the present time there is no anticipated economic savings. However, should this undertaking lead to a PreK – 12 regionalized district, than there would be small incentives (and, hopefully, State support) for a new expanded Mahar Regional School District serving children and families PreK – 12.

Grants are a vital component to our overall education service model. Schools have become dependent on grants as a source of funds for many staff positions. Unfortunately, appropriations for FY 2006 through the present FY 2011 were disappointing in terms of the legislative commitment to these special programs. In addition, Federal Stimulus money is providing a one-time outlay of funds in specific areas for school districts. For FY 2011, the Orange Elementary Schools will receive approximately \$1,326,370.00 in grant funds to support school district staff and programs. Most of these funds are committed to staff as this is our foremost priority.

Community Partnership Grant – This grant funds most of the operating budget for Discovery Depot Preschool, as well as daycare services for qualifying children in private day care centers.

Focus Special Education Grant – Funded salaries, materials, consultants and professional development programs for Special Education services for children and their families.

Title I Grant - Funded salaries and materials to provide supplemental services in reading and mathematics.

Quality Kindergarten Grant – Funded a kindergarten teacher salary.

Title II – Improving Educator Quality Grant – Funded a teacher and an aide.

McKinney-Vento Homeless Education Grant – Provides for a Home-to-School Liaison for the purpose of improving education services and outreach to children and their families in need and most at-risk.

21st Century Community Learning Centers - This grant constitutes a major addition to our services for children and families in Fisher Hill and Dexter Park Schools. We are in the fourth year (of a five year cycle) for after-school programs.

ASOST Grant – Obtained during the current fiscal year, this grant will fund after-school and summer programs for Butterfield School children.

EOHHS Grant – Currently in its fifth year, funds provide for greater collaboration with area mental health agencies and state agencies to support families.

In addition, there were a number of smaller grants that provided funding for such concerns as professional development, summer programs, technology projects, Safe & Drug Free Schools activities, Special Education Training and support, and early childhood.

Grant writing, student and staff information management and record keeping continue to be an ever growing and challenging necessity of the schools. We need to find ways to employ an individual to increase the district's capability of securing and managing additional grant funds. Both the state and federal legislatures are reducing and/or eliminating a number of grant funds. Many of these programs fund staff

positions that are essential to maintain the fine quality of educational service that is a trademark of the Orange Elementary Schools. At the same time, unfunded mandates are increasing through Race To The Top, Stimulus, Data Reporting and other areas.

Curriculum & Professional Development

Continuing efforts by staff and administration to improve our instructional programs, particularly in mathematics, writing and reading, were most noticeable. Through the partnership established in the Spring of 2007 with Bay State Reading Institute, our district is entering into a formal partnership to improve our instructional capabilities in reading and writing instruction. This RTI model has provided staff with fundamental strategies for meeting universal, selective, and intensive English/Language Arts needs of children throughout our school district. We are currently providing a model for RTI use that will hopefully be adopted by the Mahar Regional School staff.

Results of the MCAS mathematics scores indicate the need for improvement in student achievement. The incorporation of computation curriculum and mathematics understanding is a long process. Providing a strong foundational base in math computation is a challenge for teachers. A District Data Team has been taking the lead for analyzing student assessment data to provide far greater clarity of focus for addressing specific areas of student academic need. Through a new partnership with DESE and Pioneer Valley School Districts, our staff has been utilizing the services of the newly formed District School Assessment Centers to improve the quality of educational services throughout our schools.

In addition, staff also received training in other important areas of classroom management strategies including Inclusion strategies, Autism, Anger management, Trauma, Learning disabilities discussion and strategies, and regular education/special education connections. We are also focusing more attention on Early Childhood and the strengths and needs of children entering our schools.

Efforts continue by Art, Music, Health, and Physical Education and classroom teachers to integrate curricula. This fall, our schools are utilizing Jobs Bill funds to restore a few positions – most notably the Fisher Hill Counselor and music.

Personnel

We had a number of retirements in FY 2010. They included Jennie Kirley, Ginette Richard, and Linda Gelinas. Their dedication, expertise, commitment to children, and support for all staff will be sorely missed. The Orange Elementary Schools have been extremely fortunate to have so many staff devote their energy and expertise on behalf of the children of Orange.

Two of our principals – Enver Softic and Robbie Haigh – continue to provide the Town of Orange and the School community with one more reason why they have been such stalwarts throughout their careers. They took retirement and remain in their positions as principals in order to save the school district funds to support other staff.

Budget reductions also forced our district not to renew some contracts – a very unfortunate situation that is, hopefully, not a prelude of the future. This continued

pattern of not replacing staff leaving or retiring is having a cumulative devastating impact on our district capacity to provide an effective education for children.

Maintenance & School Facilities

Maintenance of the buildings continues to be a priority, as well as the necessity for sound facilities' planning and upkeep. Some of our projects included:

- Repair of heating systems at Fisher Hill and Butterfield.
- Approval of a new heating system at Butterfield.
- New roof on the Butterfield School.
- Collaboration with Town Hall for ESCO Projects, though nothing has begun.
- Completion of a new playground at Butterfield.
- MSBA response to Statement of Interest and initial visit.

We are grateful for the continued support of the Fire, Police, Inspection and other town departments to maintain our schools as best we can. Some of the concerns were safety, access, and security related. We added a new access drive to complete a fully paved circle around the Fisher Hill and Dexter Park site. We want to thank David Frye and his entire Highway Department crew, as well as our Town Administrator, Rick Kwiatkowski, for their continued help and support.

During the past few years, the MSBA (Massachusetts School Building Authority) began the development of new guidelines and regulations for school construction in Massachusetts. We have recently had interest shown from the MSBA towards our concerns for appropriate educational space for students throughout the district. Our focus is a renovated and expanded Dexter Park, for which we submitted a Statement of Interest in 2006 and received approval.

Much thanks and credit should be extended to all the custodians in our schools. They take great pride in our facilities and continue to acquire more skills and knowledge concerning the operation of the equipment and facilities. We will benefit long-term from their dedication and commitment.

Community Involvement and Support

The Orange Elementary Schools are very fortunate to be part of the greater Orange Community. The PTO continues to be extremely supportive of the staff and children, tireless in their fundraising and special events to raise money for educational and social experiences for children and their families. The annual Craft Fair is only one of the many excellent activities for the schools and community. Staff and children send their thanks to the leadership of Chante Jillson, Lisa Parker and Lynn Skorb, as well as the entire PTO steering committee and volunteers. Their impact is immeasurable.

Parents and community members support and participate in a variety of school programs. The events range from the Ellis Island simulation and trip, to Community Reading Day, to classroom volunteers, to the Thanksgiving Feast, to winter basketball leagues. We are especially indebted to parents, grandparents, relatives and community friends who attend and support our school programs and performances.

Our children and families greatly benefit from our close collaboration with human service, community health and family agencies throughout North Quabbin and the County. With their support and participation we are greatly improving our capacity and quality of service for all families.

The schools also benefit from the support from other town departments. The police department provides DARE Officer and School Resource Officer Chad Softic. Officer Phil sponsors a Creative Safety Project. The Fire Department worked with the schools on fire drills and fire safety procedures in school and home. David Frye and the Highway Department have assisted the schools in a number of smaller projects. We worked closely with Roger Mallet and the Board of Health in areas of student health, H1N1 preparation, and flu clinics.

School Committee

The School Committee is very committed to the well being of the children of Orange, and should be highly commended for their dedication to the school community. The task and charge of continuing to provide a high level of educational services with reduced resources, is an even greater challenge for now and the immediate future. Their work with the school community personifies the Town of Orange's strong sense of community and community spirit. Richard Herk is our School Committee Chairperson. Paul Gervais has been our representative to Mahar Regional School Committee.

The Committee includes:

Richard Herk - Chairperson

Elizabeth Peirce - Vice Chair

Angela Littlewood, Pam Oddy, Joannie Cohen-Mitchell,

Grace Leger, & Paul Gervais,

We are very appreciative of their commitment to our children and all our staff.

This will be my last Superintendent's report as I will be retiring at the end of the school year. I am grateful for the opportunity to lead and serve the children of Orange. We have strong core values in the goals of literacy, numeracy and well-being, in all children being successful, in our unconditional respect for all children, and in our programs and services for children and their families. I am hopeful that this vision can be maintained in the future. I want to express my thanks and gratitude to all who continue to serve our children.

Respectfully Submitted,

Paul Burnim, Ed.D.
Superintendent of Schools



**ANNUAL REPORT
FIFTY- THIRD ANNUAL REPORT OF THE
RALPH C. MAHAR REGIONAL SCHOOL DISTRICT COMMITTEE
YEAR ENDING DECEMBER 31, 2010**

SCHOOL COMMITTEE

	Town	Term Expires
Maureen Donelan, Chair	Orange	2011
Cara Deane, Vice-Chair	Orange	2012
Michael Yohan	New Salem	Appointed Position
Nadine Parsons	Orange	2013
Peter Cross	Orange	2013
Patricia Smith	Orange	2012
Robin LaCroix	Orange	2011
Paul Gervais	Orange	Appointed Position
Dana Kennan	Petersham	Appointed Position
Michael LeBlanc	Petersham	2012
Richard Baldwin	Wendell	Appointed Position

STUDENT ADVISORY COMMITTEE
Heather Hunt

Michael R. Baldassarre, Superintendent
Gabriele Voelker, District Treasurer
Robin Briand, Administrator of Finance and Personnel

Office Hours: 7:30 A.M. - 3:30 P.M.
Office Telephone: 978-544 2920
District Web site: <http://www.rcmahar.org>

To the members of the Ralph C. Mahar Regional School Committee and the voters of the Ralph C. Mahar Regional School District, I submit my Annual Report as Superintendent. The report to the Ralph C. Mahar Regional School Committee covers the period January 1, 2010 to December 31, 2010. As such, all reports cover the final half of the 2009-2010 Fiscal Year and the first half of the 2010-2011 Fiscal Year.

**STRATEGIC PLAN 2011 - 2016
APPROVED DECEMBER 2010**

In April of 2010, the Ralph C. Mahar Regional School initiated the process of updating and revising the district's Strategic Plan under the guidance of hired consultant Dr. George Ladd. To accomplish this task, a steering committee comprised of members from within

the school, the school community, and the communities-at-large was selected from a pool of applicants by Michael Baldassarre, Superintendent, and the appointed Co-chairs. The committee was charged with reviewing a number of key areas including: student achievement, personal growth, school climate, collaborations and partnerships, and resources.

Over several months, the eleven-member Strategic Plan Steering Committee met numerous times to update and revise the Strategic Plan. As part of this course of action, the committee surveyed identified stakeholder groups, their constituents, and the community as a whole, to ascertain a much broader perspective. The information collected in this survey guided the committee in updating the school’s core values and the school’s vision and mission statements. The ultimate purpose of this five-year Strategic Plan is to ensure that the R.C. Mahar Regional School continues to move in a direction congruent with the school’s vision and mission and that the school’s efforts and actions are reflective of the plan’s core values.

Strategic Plan Steering Committee Members

Scott Hemlin	Principal
Co-Chair	
Judy Curley	Curriculum Coordinator
Co-Chair	
Robert Andrews	Town Official
Adam Bergantino	Student
Chante Jillson	Parent
Rick Kwiatkowski	Town Official
Dr. Ed McCaul	CAPS Director
Olinto Paoletti	Business
Matt Parsons	Teacher
Chad Softic	School Resource Officer
Susan Wallace	Community
Dr. George Ladd	Facilitator

Vision Statement

The Ralph C. Mahar Regional School, in collaboration with families, envisions a quality learning environment which values academic excellence that enables students to reach their full potential in a rapidly changing global society.

Mission Statement

The Ralph C. Mahar Regional School community will ensure teaching and learning take place in a safe, collaborative, and inclusive environment. We commit to working with families and community members to support the personal, academic, and career growth of every student. We believe that a challenging curriculum for all students and a culture that actively welcomes all learners will contribute to a more knowledgeable community and society. We believe that all students must be prepared with 21st-century skills and an understanding of the demands and challenges of an ever changing world.

Student Achievement:

- We believe all students learn best when actively engaged in the learning process.
- We believe education is about student growth that includes core academics, the arts, cultural awareness, and physical, social and emotional well-being.
- We believe the purpose of education is to enable students to become self-reliant learners and productive, responsible citizens.

Personal Growth:

- We believe in promoting personal responsibility in students so they may reach their full potential.

School Climate:

- We believe all decisions should be made in the best interest of students while recognizing and welcoming their individual differences.
- We believe in a safe environment built on communication and a shared decision making process that supports curiosity, creativity, respect, and positive attitudes.

Collaborative Partnerships:

- We believe in identifying and developing diverse opportunities for students to engage in active learning within their communities.
- We believe the education of a child is the shared responsibility of town, educational, family, and student communities.

Resources:

- We believe in school personnel working with family and town communities to provide ongoing information regarding student achievement, school-related activities, and annual budget and expenditures.
- We believe in utilizing fiscally responsible strategies which support teaching and learning to meet the unique needs of students.

DEPARTMENT OF ELEMENATARY AND SECONDARY EDUCATION GRANTS

(As Reported on End of Year Financial Report)

The efforts of the Ralph C. Mahar Administration and Staff have resulted in the District receiving Grants totaling **\$596,404.00** for the 2009-2010 school year. This has allowed for programs and services to be implemented that otherwise would not be funded. Some examples of the federal and state grants are as following:

Title II-A Improving Educator Quality (\$41,316)

The purpose of this grant program is to increase student achievement through the reduction of class size and comprehensive district initiatives that focus on the preparation, training, recruitment, and retention of highly qualified educators. These initiatives should be aligned with Massachusetts' reform efforts and should help districts meet the NCLB goals and requirements for highly qualified teachers, instructional paraprofessionals in Title I targeted assistance and school wide programs, and high-quality professional development. The goal is to improve the overall quality of all educators, including administrators, within the district.

Title II-D - Enhancing Education Through Technology (\$1,851)

This federal grant program is intended to help districts improve student achievement through the use of technology in their schools. Also, it is designed to assist students in becoming technologically literate by the end of eighth grade. Lastly, it encourages high quality professional development that uses research-based instructional strategies to integrate technology effectively into the instruction.

Federal Special Education Entitlement P.L. 94-142 (\$205,582)

The salaries of the Home/School Liaison Counselor, one Special Education Teacher, and a Special Education Paraprofessional were paid through this grant. Some classroom instructional supplies were purchased.

Title I + Additional Title I ARRA Support (\$214,245)

Title I, as reauthorized under the No Child Left Behind Act of 2001, provides resources to local school districts to assist low-achieving students in high poverty schools to meet the state's challenging academic standards.

Title IV Safe and Drug Free Schools (\$3,510)

The purpose of this federal grant is to support programs that prevent violence in and around schools; prevent illegal use of alcohol, tobacco, and drugs; involve parents and communities; and coordinate with related federal, state, school, and community efforts and resources to foster a safe and drug-free learning environment that supports student achievement.

ARRA IDEA Stimulus Program (\$107,600)

The purpose of this Department of Elementary and Secondary Education (DESE) Grant was to fund the Middle School Special Education Alternative Learning Model that promotes positive behavior interventions, classroom-wide behavioral supports, and enhance positive social interactions for students. This grant is scheduled to be discontinued in Fiscal Year 2012.

Academic Supplemental Educational Services MCAS Grants (\$22,300)

This funding was utilized to implement an innovative after school MCAS preparation program for seventy students identified based on individual needs in the Classes of 2011 and 2012 who will be taking the MCAS in the spring 2009. Other funds will be made available for students who have yet to earn a competency determination by passing the English Language Arts or Mathematics MCAS examinations.

PARTNERSHIPS

CAPS Educational Collaborative Programs at Mahar

These programs are also known as the CAPS Horizons II and Horizons III programs. Now located on the campus of the Ralph C. Mahar Regional School, students aged 13 – 22 who are challenged with multiple disabilities receive a high quality education that allows them

to be included in the public school environment. These students are afforded the full complement of specialized CAPS instruction and related services such as Speech Pathology, Occupational Therapy, and Physical Therapy, but can also be seen in grade level Mathematics, English, Social Science, and unified arts classes.

The Gateway to College

This partnership with Mount Wachusett Community College and the Gateway to College (based in Portland, OR) has proven to be a road to academic success for students from the Ralph C. Mahar Regional School District and schools in many other central and western Massachusetts towns. Students in this program attend classes at Mount Wachusett and begin earning college credits early. A creative funding formula makes this program a win/win for Mount Wachusett Community College and the Ralph C. Mahar Regional School District. Students who graduate from the Gateway to College earn the Ralph C. Mahar Regional High School diploma.

SPECIAL PROGRAMS

AM Integrated Learning Center

This is an alternative high school program that is referred to as “A School Within a School.” Students in this program have the benefit of a school social worker, special education teacher, and full-time paraprofessional support. The focus of this program is on students’ emotional and behavioral health which has impacted their ability to learn in the mainstreamed environment. A level-system that focuses on rewards and positive behavioral intervention has proven successful for many students who might be educated at the expense of the district in placements other than Ralph C. Mahar.

PM Integrated Learning Center

This program focuses on the non-traditional learner. Students in the PM Integrated Learning Center are involved in career and/or internship placement for 20 hours per week. These students attend school from 3:00 – 5:00 PM each day during the school year and take one class each summer. There are few programs which offer students the opportunity to earn their high school diploma outside of the regular school schedule in Massachusetts.

Middle School Integrated Learning Center

This is a self-contained middle school classroom for students who are also challenged with behavioral and emotional issues. This program feeds into the high school AM Integrated Learning Center. A significant difference is the middle school utilizes a more tangible system for reinforcement for positive behavioral interactions. These students are offered the services of a school psychologist, full-time teacher, and two paraprofessionals.

Pathways Early College Innovation School

Under new Massachusetts legislation this program offers students the opportunity to earn a high school diploma and Associates Degree from Mount Wachusett Community College at the same time. By becoming fully dually enrolled students at the beginning of the junior year students in this program will have the opportunity to attend all college classes at Mount Wachusett Community College free of charge.

CURRICULUM AND LEARNING

MCAS Performance 2010

Ralph C. Mahar Regional School's MCAS performance based on the spring of 2010 results show the aggregate performance in ELA to be *high* with an *on target* improvement rating and a *No Status* designation in NCLB accountability status. Mathematics shows a performance rating of *moderate* and an improvement rating of *improvement below target* and a *Restructuring Year 1 – Subgroups* designation for the NCLB accountability status.

Data was analyzed and an action plan was developed and implemented in September to address the need for improvement in MCAS performance. PTS3, an on line assessment in reading and math, will be administered at three points during the year to inform instruction for grades 7 and 8. This data as well as formative assessments will be used to determine grouping and instructional needs. In addition, forty-five minutes of instructional time was scheduled daily for skills intervention and MCAS preparation. This time is used for additional, explicit instruction on skills needed by the students to be successful and improve their MCAS performance in ELA and mathematics and to address intervention needed for students in accessing the curriculum. The need for improved scores on open response questions is addressed with teaching reading comprehension strategies, thinking skills, and organizing ideas. The mathematics teachers are addressing instruction of mathematics and focusing on specific strategies to improve math achievement.

Respectfully submitted,

Michael R. Baldassarre
Superintendent

Franklin County Technical School District
2010 Annual Report to Towns

We submit this annual report for 2010 on behalf of the Franklin County Technical School District and its administration, faculty, staff and students.

Total enrollment as of October 1, 2010 was 504 students with town breakouts as follows:

Bernardston	11	Erving	16	Montague	72	Sunderland	18
Buckland	16	Gill	13	New Salem	10	Warwick	7
Colrain	19	Greenfield	122	Northfield	24	Wendell	5
Conway	13	Heath	5	Orange	61	Whately	7
Deerfield	24	Leyden	4	Shelburne	20	Non-District	37

Franklin County Technical School awarded 114 diplomas to our seniors in June of 2010. Massachusetts students are required to pass the MCAS in order to receive a high school diploma and once again our students were very successful in meeting this high academic standard. The graduates also earned their vocational certificate along with their diploma. 46% of our graduates planned to go on to either a two or four year college, 32% joined the area work force, 4% planned to join the military, 6% went on to a post secondary trade/technical school, and 14% were unsure as to which of the above options they would pursue. We are proud of the accomplishments of the Class of 2010.

All schools in the Commonwealth are required by the federal No Child Left Behind Act (NCLB) to meet or exceed specific student performance standards in English/language arts, mathematics and science. The Franklin County Technical School is proud to note that, both in the aggregate and for all subgroups, it met these adequate yearly progress determinations for the 2009–2010 school year.

During 2009-2010, the students from various vocational programs performed a variety of service projects benefiting many of our member towns and the city of Greenfield. We plan to continue supplying our constituent towns with these services as they offer both the ideal learning laboratory for our students as well as an opportunity to contribute back to the communities that have supported us so well over the years. A small sample of recent projects include a timber framed pavilion for the town of Northfield Council on Aging, a water tank project for the town of Montague, a sign project for the town of Bernardston, a house building project in conjunction with Habitat for Humanity and the installation of numerous interactive whiteboards and projectors for Whately Elementary School. Students from many shop areas also continue to routinely assist our building maintenance department, supplying services that would otherwise be contracted to outside agencies.

Articulation agreements are contracts that guarantee college credit for work performed at the high school level as long as very specific requirements are met. In some circumstances, seniors at F.C.T.S. are able to earn more than half a semester of college credit prior to graduation. F.C.T.S. currently has articulation agreements in place with Greenfield Community College, Mt. Wachusett Community College, Springfield Technical Community College, Vermont Technical College and other post secondary institutions who have agreed to award college credit for work completed in our business department, CAD/CAM department, Information Technology program and Business Technology program. We are working to develop further agreements that will benefit our students in other program areas as we begin to look at discussing agreements with the labor unions that would translate into shorter probationary periods and higher starting pay for our graduates. We continue to strive to provide our graduates with multiple options for career paths along with the technical skills that allow them to “earn as they learn” at a pay rate that is well above entry level rates.

We were fortunate to have the opportunity to work closely with Greenfield Community College as they offered a pioneering Weatherization Installer Course. Franklin County Technical School provided the space necessary for the laboratory and classroom instruction. The curriculum was developed by both Springfield Technical Community College and the Massachusetts Clean Energy Center and is the first of its kind in the nation. Designed to prepare students for a career as a residential weatherization installer capable of cost effectively air sealing and insulating single family and small multi-family dwellings using current best practices, we had a carpentry instructor and a student from our plumbing and heating program complete the course. Select portions of the curriculum will be integrated into our existing programs using the state-of-the-art training mock-ups located on our property. F.C.T.S. will continue to work to expand our collaboration with GCC in the area of renewable energy and sustainable energy for the mutual benefit of both institutions.

F.C.T.S. introduced a Robotics elective in the 2010-2011 school year. Students in this program design, build and learn to program their own robots. As they gain new skills, they are presented with increasingly more difficult challenges. Students work in teams to find solutions to specific situations and eventually have the opportunity to compete against robotics teams from other schools. The study of robotics, by its very nature, captures all four legs of STEM (science, technology, engineering and mathematics) very well while a competitive environment increases motivation and desire to succeed, thus creating classroom environments where both knowledge and skill development can flourish without having to compromise one for the other.

F.C.T.S. is preparing to introduce a new program, PROJECT LEAD THE WAY (PLTW), scheduled to be ready for September 2011. PLTW is a national non-profit organization that partners with high schools to implement a curriculum that emphasizes hands-on experiences in STEM. The overall goal is to encourage a more diverse group of students to consider careers as scientists, technology experts, engineers, healthcare providers and researchers in an effort to enable the United States to remain competitive in the global economy. PLTW teachers must pass a pre-core assessment and receive intensive two week training before they can teach under this program. Students who are selected to participate will experience five rigorous courses over their four years at F.C.T.S., designed to prepare them for entry into the fields of engineering, science or other related areas. Students will develop problem-solving skills and apply their knowledge of research and design as they create solutions to various challenges. Courses such as Introduction to Engineering Design, Digital Electronics, Principles of Engineering, and Computer Integrated Manufacturing prepare students for post secondary success in a wide variety of STEM based careers. We are very excited about the opportunities that PLTW and our new Robotics electives will provide for our students.

In closing, we will continue to work diligently to ensure that our graduates are an integral part of the economic development for the region and we thank each and every citizen of Franklin County for your continued support.

Mr. Richard J. Kuklewicz
School Committee Chairman

Mr. Richard K. Lane
Superintendent

Franklin County Technical School District Committee

<u>Bernardston</u> Lloyd J. Szulborski	<u>Buckland</u> Laura J. Earl	<u>Colrain</u> Nicole Slowinski	<u>Conway</u> Stephanie Recore
<u>Deerfield</u> Edward W. Pepyne, Jr.	<u>Erving</u> Robert F. Bitzer	<u>Gill</u> Clifford C. Hatch	<u>Greenfield</u> Larry D. Geiser Jeffrey D. Hampton Mark M. Maloney John A. Zon, Jr.
<u>Heath</u> Arthur A. Schwenger	<u>Leyden</u> Gerald N. Levine	<u>Montague</u> Richard J. Kuklewicz, Chairperson Dennis L. Grader	<u>New Salem</u> Jeff D. Adams
<u>Northfield</u> Gail V. Zukowski	<u>Orange</u> Clifford J. Fournier, Secretary Vacancy	<u>Shelburne</u> Vacancy	<u>Sunderland</u> James Bernotas
<u>Warwick</u> A. George Day, Jr., Vice-Chairperson	<u>Wendell</u> Richard E. Drohen	<u>Whately</u> Donald C. Sluter	

2010 REPORT OF THE FRANKLIN COUNTY SOLID WASTE MANAGEMENT DISTRICT

To the Residents of the Solid Waste District:

The Solid Waste District was formed in 1989 to help Franklin County towns manage all aspects of their solid waste – recyclables, organics, hazardous waste, wastewater treatment sludge, and trash. We continue to provide assistance to the twenty-two member towns through administrative support, professional consultation, trainings, and outreach to residents and businesses. In 2010 we welcomed a new member town, Leverett.

A review of recycling tonnage for 2010 shows a continued decline of 10% from 2009. Historically, when the economy is in a downturn trash disposal and recycling tonnages are lower than normal. District residents still showed their commitment to recycling by diverting 1,900 tons of paper and 1,100 tons of mixed containers from regional disposal facilities. The 3,000 tons of recyclable material was processed at the Springfield Materials Recycling Facility. Recycling market prices rebounded in 2010. District towns received a total of \$116,400 in revenue for their recyclables.

In 2010, the District sponsored a spring and fall “Clean Sweep” collection for bulky items, electronics, tires, appliances, and anything too big to fit into a trash bag. Over 60 tons of material was recycled or disposed of from the two collections. A total of 542 households participated.

We also held our annual household hazardous waste collection in September 2010. This event allows residents to properly dispose of toxic cleaners, automotive products, pesticides, and other toxic products. Over 300 households participated in this event. Almost 50% of participants were using the collection for the first time.

We continue to work with public schools to improve their recycling programs as well as to implement programs to collect food waste for composting. The District also provides hands-on assistance to businesses and institutions that want to recycle or compost their waste. Recycling and composting assistance was provided to 30 public events, including the Franklin County Fair.

If you have questions about District programs, call us at 772-2438, visit our website at www.franklincountywastedistrict.org or visit us at 50 Miles Street in Greenfield.

Jan Ameen - *Executive Director*

Chris Boutwell, Montague - *Chair*

Andrea Donlon, Buckland - *Treasurer*

Annual Report of the Veterans Honor Roll Committee

To the Honorable Board of Selectmen and the Citizens of the Town of Orange.

I hereby submit the annual and final report of the Veterans Honor Roll Committee.

In the year 2007 the Board of Selectmen appointed a committee of seven to include Veterans' and non-Veterans to replace a wooden Honor Roll (because of age it became a safety issue), the wooden memorial was erected shortly after World War II. The Memorial was placed in the area of South Main, Water and Depot Streets, known as Memorial Park, facing South Main Street in front of the official State of Massachusetts World War I Peace Statue. In later years the wooden Honor Roll was moved and placed in front of Wheeler Memorial Library on East Main Street. The wooden Honor Roll included additional names that recognized Veterans that served on active duty during World War II, Korea and Vietnam.

The Board of Selectmen's charge to the committee was to replace the wooden Honor Roll with a suitable memorial or monument that would honor the Veterans of World War II, Korea and Vietnam. The appointed committee was Robert Andrews, Janice Lanou, Rosemarie Thoms, David Burnett, Robert Collen, Rick Kwiatkowski Town Administrator, Leo Parent Jr. Town of Orange Veterans Agent, Maureen Riendeau, Steven Rowe and George Willard.

Orange American Legion Post 172 and the Legion Auxiliary with Walter White, Commander and Ed Bezio, Adjutant were partners with the Town to provide a suitable memorial for all persons to feel proud as they looked and read the names etched in granite that will last for many, many years.

The first meetings were to elect a chairman. Review money that was available to work with. Discuss ideas and thoughts of what the memorial should look like when it was placed within the park. It was evident a design/engineer was needed to get over the first hurdles and follow through to the completed project. A Request for Proposal was advertised and the committee interviewed three proposals that were submitted. The committee agreed to hire Bradford Associates of Providence, Rhode Island as the Design/Engineer.

The monumental task of name verification from the wooden Honor Roll and Orange Veterans Agents in house records from WW II, Korea and Vietnam was on going. At the same time ideas and designs were discussed for a fitting memorial. The committee voted to go forward with Bradford Associates design of a gray granite monument to be placed in Memorial Park.

The committee received the final design and the verified Veterans names. Next was to advertise that the town was looking for proposals to place a monument that would be dedicated on Memorial Day, Sunday May 30, 2010, the year of the 200th anniversary of the Town of Orange.

The contract was awarded to Northern Mausoleum Services, Barre, VT. A field visit to Barre, VT. during the construction was necessary to view the work in progress and agree on the schedule for delivery before May 30, 2010.

The fall of 2009 to the spring of 2010 the committee worked tirelessly to bring this together,

Examples: a poured foundation for the new monument, delivery on time, working with the Bi-Centennial Committee to be part of the year long celebration, American Legion Post 172, various Military Organizations for the Honor Guard, the Orange Community Band for patriotic music, invitations and confirmation of honored guests and singers, programs to be handed out for those who would attend the dedication listing the participants of the day, a sound system, chairs, tents in case of inclement weather.

Sunday May 30th 2010 arrived as a cloudless bright, sunny day and an estimated 900 to 1000 people were there to observe the Veterans Honor Roll dedication. A/O TV recorded this historical event.

A heartfelt **THANK YOU** to the many people who assisted and helped the Committee to accomplish this project that honors the **VETERANS of WW II, KOREA and VIETNAM.**

Presently Rick Kwiatkowski, Town Administrator and myself are working with Athol Granite Works, Athol, MA on a punch list of 20 names with 230 characters. These are missing names and corrections of engraved names. This added work will be completed by Memorial Day, May 30th, 2011.

Respectfully submitted:

Robert F. Andrews

Selectman and past Chairman, Veterans Honor Roll Committee

SERVE YOUR COMMUNITY

The Orange Board of Selectmen is looking for citizens who are willing to give some of their time in service to their community. We would like to compile names of interested citizens to serve as volunteers on our various Boards and Committees. There are many different areas that you might find interesting and rewarding.

Please indicate by checking off or numbering your order of preference among the following Boards and Committees and mail back to the Board of Selectmen at the Orange Town Hall, 6 Prospect Street, Orange, MA 01364

- | | |
|---|--|
| <input type="checkbox"/> ADA Handicap Access Compliance | <input type="checkbox"/> Historical Commission |
| <input type="checkbox"/> Airport Commission | <input type="checkbox"/> Human Resource Board |
| <input type="checkbox"/> Armory Commission | <input type="checkbox"/> Mobil Rent Control Board |
| <input type="checkbox"/> Cable Compliance Committee | <input type="checkbox"/> Planning Board |
| <input type="checkbox"/> Capital Improvement Planning | <input type="checkbox"/> Orange Recreation Association |
| <input type="checkbox"/> Conservation Commission | <input type="checkbox"/> Registrars of Voters |
| <input type="checkbox"/> Orange Cultural Council | <input type="checkbox"/> Reg. Vocational and Tech School |
| <input type="checkbox"/> Council on Aging | <input type="checkbox"/> Town Hall Restoration Comm. |
| <input type="checkbox"/> EDIC | <input type="checkbox"/> Town Hall Mgmt. Committee |
| <input type="checkbox"/> Finance Committee | <input type="checkbox"/> Waterfront Park Committee |
| <input type="checkbox"/> FRTA Advisory Board | <input type="checkbox"/> Zoning Board of Appeals |
-

Name _____

Address _____

Telephone _____

Please write any comments or suggestions in the space below.



TOWN HALL BUSINESS HOURS
MONDAY – THURSDAY 8:00 a.m. – 4:00 p.m.
FRIDAY 8:00 a.m. – 1:00 p.m.

TOWN HALL PHONE NUMBERS

Town Administrator's Office Richard Kwiatkowski, Town Administrator Sheri L. Cleveland, Administrative Coordinator	544-1100	Ext. 106
Town Clerk's Office Nancy Blackmer, Town Clerk	544-1100	Ext. 101
Town Accountant's Office Lori Blanchard, Town Accountant	544-1100	Ext. 111
Assessor's Office Robin LaCroix, Assistant Assessor	544-1100	Ext. 108
Town Collector's Office Jerilynn Deyo, Town Collector	544-1100	Ext. 104
Treasurer's Office Joy Grover, Town Treasurer	544-1100	Ext. 103
Community Development Office Wendy Johnson, Administrative Assistant	544-1100	Ext. 105
Water and Sewer Billing Office Lynne Boutwell	544-1100	Ext. 102
Board of Health Office (at Orange Armory) Margaret Dyer, Administrative Assistant	544-1107	
Building Department (at Orange Armory) Brian Gale, Inspector of Buildings Margaret Dyer, Administrative Assistant	544-1105	